



SUPERIOR COURT OF  
CALIFORNIA  
COUNTY OF MONTEREY  
240 Church Street  
Salinas, CA 93901  
[www.monterey.courts.ca.gov](http://www.monterey.courts.ca.gov)

(831) 775-5400

Hon. Lydia M. Villarreal  
Presiding Judge

Chris Ruhl  
Court Executive Officer

# Superior Court of California, County of Monterey

## PUBLIC NOTICE

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Release Date: August 10, 2018

### RECEIPT OF ANNUAL ALLOCATION OF THE TRIAL COURT BUDGET FROM THE JUDICIAL COUNCIL AFTER ENACTMENT OF THE BUDGET ACT

Pursuant to California Rule of Court 10.620(f), the Superior Court of Monterey County provides this notice of receipt of the annual trial court budget allocation for 2018–2019 from the Judicial Council following the enactment of the 2018 Budget. In addition, to comply with the above mentioned Rule of Court, Monterey Superior Court is posting the summary of each court's approved base and one-time allocations for 2018–2019, labelled "Attachment A", as prepared by the court based on information provided by Michele Allan, Budget Supervisor, Judicial Council of California.

The Judicial Council's Trial Court Budget Advisory Committee report to the council provides helpful discussion and detail behind the allocations. The following is the link to the report on the California Courts website: [Judicial Council report on Trial Court Allocations](#).

Attachment:  
Attachment A and B

## Court-Specific Allocations Approved by the Judicial Council at their July 20, 2018 Meeting

Court	Base Allocations				One - Time Allocations						Total
		Recommendation 1	Recommendation 3	Recommendation 3	PENDING	Recommendation 2	Recommendation 2	Recommendation 4	PENDING		
	Preliminary 2018-2019 Base Allocation (TCTF and GF) <sup>1</sup>	Allocation of \$47.8 Million in New Funding Using Updated WAFM	2018-19 Funding Floor Allocation Adjustment	Estimated 2017-18 Benefits Funding (Full-Year)	Allocation of \$75.0 Million in New Funding	TCTF Self-Help Adjustment (Change from PY)	2018-19 Self-Help Funding	Criminal Justice Realignment	Preliminary Reduction for Fund Balance Above the 1% Cap	Court-Appointed Dependency Counsel (total funding)	
1	2	3	4	5	6	7	8	9	10	11	
Alameda	75,825,635	-	(6,837)	(1,495,764)	pending	4,227	795,129	291,550	pending	3,399,620	78,813,560
Alpine	747,869	-	(263)	10,855	pending	(18)	556	202	pending	2,628	761,829
Amador	2,227,193	20,210	(223)	19,838	pending	(231)	18,548	7,470	pending	144,678	2,437,484
Butte	10,141,328	1,035,340	(1,039)	149,298	pending	(487)	109,411	99,741	pending	799,814	12,333,406
Calaveras	2,063,515	-	(208)	42,045	pending	(367)	21,828	6,663	pending	191,355	2,324,830
Colusa	1,908,896	-	(188)	5,523	pending	(89)	10,652	5,653	pending	72,637	2,003,085
Contra Costa	39,443,526	7,771	(3,865)	355,758	pending	4,815	550,676	109,836	pending	2,294,410	42,762,926
Del Norte	2,512,707	-	(232)	(26,419)	pending	(419)	13,108	12,922	pending	214,730	2,726,397
El Dorado	6,573,775	380,365	(678)	38,823	pending	(245)	89,432	43,409	pending	505,148	7,630,029
Fresno	47,472,280	206,520	(4,777)	1,821,733	pending	4,230	481,310	422,788	pending	2,800,979	53,205,063
Glenn	1,902,109	-	(190)	31,893	pending	(186)	13,884	2,625	pending	122,690	2,072,825
Humboldt	6,323,818	123,006	(611)	54,891	pending	(424)	66,183	55,120	pending	657,658	7,279,642
Imperial	8,621,444	280,294	(828)	30,188	pending	1,199	91,013	40,785	pending	562,114	9,626,210
Inyo	2,044,283	-	(194)	100,316	pending	(114)	8,998	6,461	pending	51,626	2,211,377
Kern	46,020,861	6,934,144	(5,035)	(251,715)	pending	7,051	432,568	350,708	pending	2,627,276	56,115,857
Kings	7,071,975	621,965	(694)	14,771	pending	(806)	72,265	64,206	pending	713,352	8,557,033
Lake	3,406,860	397,775	(354)	55,181	pending	(344)	31,385	13,931	pending	276,158	4,180,593
Lassen	2,149,056	-	3,635	77,313	pending	(725)	14,941	7,067	pending	108,967	2,360,254
Los Angeles	529,981,177	-	(49,951)	10,054,336	pending	(69,795)	4,949,153	2,710,165	pending	62,434,046	610,009,131
Madera	7,538,594	406,148	(761)	144,168	pending	317	75,626	37,554	pending	589,946	8,791,593
Marin	11,752,518	-	(1,158)	(7,814)	pending	(616)	127,388	21,604	pending	304,984	12,196,906
Mariposa	1,238,337	-	68,211	5,308	pending	(131)	8,770	5,451	pending	41,897	1,367,844
Mendocino	5,457,202	439,507	(557)	91,311	pending	(752)	43,074	45,025	pending	458,911	6,533,721
Merced	11,427,935	1,411,609	(1,231)	33,898	pending	1,316	132,733	105,192	pending	775,718	13,887,170
Modoc	868,731	-	(86)	7,971	pending	(94)	4,630	808	pending	37,161	919,121
Mono	1,881,270	-	96,052	26,337	pending	(80)	6,627	1,211	pending	14,615	2,026,032
Monterey	17,674,751	1,642,389	(1,800)	54,552	pending	(1,000)	213,775	34,929	pending	715,702	20,333,298
Napa	7,449,482	-	(675)	93,079	pending	(58)	68,819	-	pending	311,403	7,922,050
Nevada	5,182,813	88,152	(454)	63,674	pending	(810)	47,759	2,423	pending	174,058	5,557,615
Orange	136,238,330	-	(12,896)	937,524	pending	(7,774)	1,543,529	467,207	pending	5,355,390	144,521,311
Placer	16,113,778	541,685	(1,577)	269,927	pending	4,954	185,008	39,775	pending	747,111	17,900,661
Plumas	1,087,327	-	(106)	(10,218)	pending	(319)	9,578	404	pending	154,059	1,240,723
Riverside	87,567,509	6,452,686	(9,023)	1,594,161	pending	32,936	1,152,459	788,437	pending	8,173,324	105,752,490
Sacramento	75,859,297	1,238,313	(7,331)	946,700	pending	4,440	732,021	127,604	pending	5,161,591	84,062,635
San Benito	2,470,936	77,117	(256)	48,238	pending	(473)	27,475	10,095	pending	104,920	2,738,051

**Court-Specific Allocations Approved by the Judicial Council at their July 20, 2018 Meeting**

Court	Base Allocations				One - Time Allocations						Total
	Recommendation 1	Recommendation 3	Recommendation 3	PENDING	Recommendation 2	Recommendation 2	Recommendation 4	PENDING			
	Preliminary 2018-2019 Base Allocation (TCTF and GF) <sup>1</sup>	Allocation of \$47.8 Million in New Funding Using Updated WAFM	2018-19 Funding Floor Allocation Adjustment	Estimated 2017-18 Benefits Funding (Full-Year)	Allocation of \$75.0 Million in New Funding	TCTF Self-Help Adjustment (Change from PY)	2018-19 Self-Help Funding	Criminal Justice Realignment	Preliminary Reduction for Fund Balance Above the 1% Cap	Court-Appointed Dependency Counsel (total funding)	
1	2	3	4	5	6	7	8	9	10	11	
San Bernardino	96,329,000	6,098,018	(9,541)	774,587	pending	4,537	1,043,955	1,025,271	pending	9,751,976	<b>115,017,804</b>
San Diego	134,940,534	-	(13,224)	3,734,322	pending	5,921	1,602,568	572,803	pending	5,339,513	<b>146,182,437</b>
San Francisco	51,794,876	-	(5,147)	984,589	pending	2,677	422,475	53,303	pending	2,754,101	<b>56,006,874</b>
San Joaquin	34,261,928	2,112,908	(3,476)	(43,342)	pending	3,886	360,928	141,535	pending	2,399,805	<b>39,234,172</b>
San Luis Obispo	12,819,702	1,002,293	(1,317)	127,602	pending	22	135,360	83,992	pending	672,046	<b>14,839,700</b>
San Mateo	34,043,195	2,403,438	(3,471)	692,007	pending	31	372,205	57,947	pending	934,702	<b>38,500,053</b>
Santa Barbara	21,750,228	742,298	(2,099)	325,925	pending	253	217,785	71,070	pending	826,760	<b>23,932,220</b>
Santa Clara	74,916,347	-	(7,334)	(122,098)	pending	5,642	936,636	185,752	pending	2,947,634	<b>78,862,579</b>
Santa Cruz	11,631,249	860,214	(1,219)	107,215	pending	(251)	133,670	202	pending	544,197	<b>13,275,277</b>
Shasta	13,171,796	1,293,888	(1,136)	91,670	pending	(1,536)	86,312	85,406	pending	614,678	<b>15,341,078</b>
Sierra	747,899	-	9,582	2,345	pending	(55)	1,550	808	pending	8,323	<b>770,452</b>
Siskiyou	2,919,921	-	(287)	144,829	pending	(469)	21,596	7,067	pending	245,373	<b>3,338,030</b>
Solano	20,853,190	578,591	(2,044)	339,071	pending	(1,452)	210,710	107,817	pending	805,489	<b>22,891,373</b>
Sonoma	23,323,761	-	(2,217)	126,428	pending	(553)	244,102	119,527	pending	945,770	<b>24,756,819</b>
Stanislaus	21,523,287	2,986,976	(2,419)	522,902	pending	123	264,852	95,097	pending	1,091,719	<b>26,482,537</b>
Sutter	5,046,795	212,389	(515)	210,891	pending	(30)	46,855	28,065	pending	260,937	<b>5,805,386</b>
Tehama	3,827,230	473,168	(425)	22,267	pending	(153)	30,926	14,335	pending	362,975	<b>4,730,324</b>
Trinity	1,894,886	-	(136)	13,842	pending	(137)	6,586	1,413	pending	93,829	<b>2,010,282</b>
Tulare	18,636,725	2,370,947	(2,070)	338,976	pending	2,633	228,020	98,731	pending	1,714,221	<b>23,388,184</b>
Tuolumne	3,346,118	418,591	(337)	(18,494)	pending	(771)	26,437	7,067	pending	168,548	<b>3,947,158</b>
Ventura	35,306,370	2,105,586	(3,472)	(86,784)	pending	(1,248)	414,336	448,228	pending	1,833,055	<b>40,016,071</b>
Yolo	9,817,813	1,561,631	(1,049)	135,685	pending	1,766	105,783	47,246	pending	712,428	<b>12,381,303</b>
Yuba	4,562,395	274,066	(462)	4,011	pending	36	36,040	31,295	pending	471,244	<b>5,378,625</b>
<b>Total</b>	<b>1,823,712,362</b>	<b>47,800,000</b>	<b>(0)</b>	<b>23,816,127</b>	<b>-</b>	<b>-</b>	<b>19,100,000</b>	<b>9,223,000</b>	<b>-</b>	<b>136,600,000</b>	<b>2,060,251,489</b>

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account.

## 2018-2019 Beginning Base Allocation: 2017-18 Beginning Base, 2017-2018 Base Allocations, and Annualization

	Beginning 2017-2018 TCTF Program 45.10 (0150010) Base Allocation <sup>1</sup>	WAFM Allocation	WAFM Funding Floor Adjustment	2016-17 Benefits Funding	TCTF Reduction for SJO Position Converted to Judgeship	Ending 2017-2018 TCTF Program 45.10 (0150010) Base Allocation	General Fund Benefits Base Allocation (2010- 11 and 2011-12)	Annualization of Reduction for SJO Position Converted to Judgeship	Preliminary Beginning Base in 2018-2019
Court	1	2	3	4	5	6 = Sum of 1 to 5	7	8	9 = Sum of 6 to 8
Alameda	72,735,710	118,477	(13,184)	(117,415)	-	72,723,589	3,102,046	-	75,825,635
Alpine	727,523	(22,964)	11,128	11,842	-	727,529	20,340	-	747,869
Amador	2,230,937	(76,749)	(415)	21,663	-	2,175,437	51,756	-	2,227,193
Butte	9,990,764	(37,056)	(1,747)	65,290	-	10,017,251	124,077	-	10,141,328
Calaveras	2,117,072	(124,146)	(386)	20,469	-	2,013,009	50,506	-	2,063,515
Colusa	1,834,781	28,000	(356)	21,699	-	1,884,123	24,773	-	1,908,896
Contra Costa	37,493,381	1,188,741	(7,228)	(627,559)	-	38,047,335	1,396,191	-	39,443,526
Del Norte	2,539,256	(159,821)	(468)	39,609	-	2,418,577	94,130	-	2,512,707
El Dorado	6,428,982	(105,821)	(1,202)	38,696	-	6,360,655	213,120	-	6,573,775
Fresno	44,949,661	(568,451)	(8,672)	(240,622)	-	44,131,917	3,340,363	-	47,472,280
Glenn	1,808,514	(9,648)	(354)	48,933	-	1,847,444	54,665	-	1,902,109
Humboldt	6,175,660	(16,433)	(1,124)	92,631	-	6,250,734	73,084	-	6,323,818
Imperial	8,493,889	34,558	(1,500)	(31,042)	-	8,495,905	125,539	-	8,621,444
Inyo	1,962,258	(14,883)	(350)	21,672	-	1,968,697	75,586	-	2,044,283
Kern	42,533,275	818,353	(8,309)	(866,725)	-	42,476,593	3,544,268	-	46,020,861
Kings	6,728,809	194,175	(1,196)	105,069	-	7,026,857	45,118	-	7,071,975
Lake	3,316,096	34,075	(591)	48,157	-	3,397,737	9,123	-	3,406,860
Lassen	2,244,431	(217,457)	94,310	19,933	-	2,141,217	7,839	-	2,149,056
Los Angeles	512,456,139	1,019,170	(92,781)	(220,592)	(1,061,204)	512,100,732	18,887,968	(1,007,523)	529,981,177
Madera	7,323,540	(200,688)	(1,337)	32,254	-	7,153,769	384,825	-	7,538,594
Marin	11,392,410	(441,145)	(2,191)	158,933	-	11,108,007	644,511	-	11,752,518
Mariposa	1,102,953	6,808	75,747	30,528	-	1,216,036	22,301	-	1,238,337
Mendocino	5,182,714	(25,473)	(959)	(10,851)	-	5,145,431	311,771	-	5,457,202
Merced	11,195,698	(295,321)	(2,060)	(245,209)	-	10,653,108	774,827	-	11,427,935
Modoc	850,106	(21,004)	3,187	4,475	-	836,764	31,967	-	868,731
Mono	1,625,574	(20,641)	124,225	66,471	-	1,795,629	85,641	-	1,881,270
Monterey	17,164,225	193,761	(3,088)	42,357	-	17,397,255	277,496	-	17,674,751
Napa	7,165,060	(50,148)	(1,262)	26,037	-	7,139,687	309,795	-	7,449,482
Nevada	4,833,680	134,931	(829)	119,536	-	5,087,318	95,495	-	5,182,813
Orange	133,694,978	(3,113,896)	(24,189)	(1,248,482)	-	129,308,410	6,929,920	-	136,238,330
Placer	14,917,595	364,804	(2,829)	199,413	-	15,478,982	634,796	-	16,113,778
Plumas	1,224,070	(160,301)	(203)	8,833	-	1,072,398	14,929	-	1,087,327
Riverside	82,748,386	2,540,906	(15,526)	1,370,087	-	86,643,853	923,656	-	87,567,509
Sacramento	71,297,986	1,033,549	(13,494)	(19,335)	-	72,298,706	3,560,591	-	75,859,297

## 2018-2019 Beginning Base Allocation: 2017-18 Beginning Base, 2017-2018 Base Allocations, and Annualization

	Beginning 2017-2018 TCTF Program 45.10 (0150010) Base Allocation <sup>1</sup>	WAFM Allocation	WAFM Funding Floor Adjustment	2016-17 Benefits Funding	TCTF Reduction for SJO Position Converted to Judgeship	Ending 2017-2018 TCTF Program 45.10 (0150010) Base Allocation	General Fund Benefits Base Allocation (2010- 11 and 2011-12)	Annualization of Reduction for SJO Position Converted to Judgeship	Preliminary Beginning Base in 2018-2019
Court	1	2	3	4	5	6 = Sum of 1 to 5	7	8	9 = Sum of 6 to 8
San Benito	2,323,047	105,382	(461)	8,326	-	2,436,294	34,642	-	2,470,936
San Bernardino	92,788,489	1,683,826	(16,776)	608,729	-	95,064,268	1,264,732	-	96,329,000
San Diego	132,001,808	(1,770,123)	(24,293)	1,879,544	-	132,086,936	2,853,598	-	134,940,534
San Francisco	51,265,004	(5,262,207)	(9,575)	314,519	-	46,307,742	5,487,134	-	51,794,876
San Joaquin	31,753,237	923,398	(6,191)	346,128	-	33,016,572	1,245,356	-	34,261,928
San Luis Obispo	12,749,750	(509,481)	(2,282)	282,758	-	12,520,745	298,957	-	12,819,702
San Mateo	31,959,196	214,992	(6,006)	(536,099)	-	31,632,083	2,411,112	-	34,043,195
Santa Barbara	19,938,429	225,361	(3,771)	(7,453)	-	20,152,567	1,597,661	-	21,750,228
Santa Clara	73,401,336	(1,844,229)	(13,861)	1,063,634	-	72,606,881	2,309,466	-	74,916,347
Santa Cruz	11,247,343	52,020	(2,167)	130,494	-	11,427,691	203,558	-	11,631,249
Shasta	12,454,189	331,747	(1,901)	125,540	-	12,909,575	262,221	-	13,171,796
Sierra	738,276	(23,205)	13,353	9,859	-	738,283	9,616	-	747,899
Siskiyou	2,927,749	(134,605)	(518)	36,257	-	2,828,883	91,038	-	2,919,921
Solano	19,897,819	330,966	(3,696)	274,323	-	20,499,412	353,778	-	20,853,190
Sonoma	21,905,880	(167,019)	(4,170)	417,021	-	22,151,712	1,172,049	-	23,323,761
Stanislaus	19,668,120	332,613	(3,925)	221,251	-	20,218,058	1,305,229	-	21,523,287
Sutter	4,689,734	79,670	(897)	118,527	-	4,887,034	159,761	-	5,046,795
Tehama	3,601,697	101,091	(715)	16,974	-	3,719,046	108,184	-	3,827,230
Trinity	1,786,070	34,338	(256)	21,055	-	1,841,207	53,679	-	1,894,886
Tulare	17,163,603	1,178,217	(3,411)	264,572	-	18,602,981	33,744	-	18,636,725
Tuolumne	3,105,437	139,768	(564)	51,126	-	3,295,766	50,352	-	3,346,118
Ventura	32,999,492	1,265,056	(6,189)	79,260	-	34,337,618	968,752	-	35,306,370
Yolo	8,983,355	587,674	(1,669)	38,378	-	9,607,737	210,076	-	9,817,813
Yuba	4,339,589	96,488	(824)	36,275	-	4,471,528	90,867	-	4,562,395
<b>Total</b>	<b>1,752,174,763</b>	<b>(0)</b>	<b>(0)</b>	<b>4,787,751</b>	<b>(1,061,204)</b>	<b>1,755,901,310</b>	<b>68,818,575</b>	<b>(1,007,523)</b>	<b>1,823,712,362</b>

1. Includes Judicial Council approved non-Sheriff-provided security funding allocations, both funded by BCPs and not, which are now part of the base allocation.