

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2021
Proposal No. _____, 2021

A FISCAL ORDINANCE adopting the City-County Annual Budget for 2022, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and Marion County, for the calendar year beginning January 1, 2022, and ending December 31, 2022, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages and compensation rates and limitations for the purpose of raising revenue to meet the necessary expenses of the Consolidated City of Indianapolis and Marion County government and its institutions for the calendar year 2022.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY
OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE. ANNUAL BUDGET AND TAX LEVIES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

Appropriations for the ensuing agency budgets are divided into five characters, as follows:

- Character 1 Personal Services
- Character 2 Materials and Supplies
- Character 3 Other Services and Charges
- Character 4 Capital
- Character 5 Internal Charges

The Controller shall have authority to alter the character allocation of the total funds appropriated for federal or State of Indiana grants herein.

SECTION 1.01 Appropriations for the Consolidated City of Indianapolis

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 2022, and ending December 31, 2022, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

BUDGET APPROVED BY CITY COUNTY COUNCIL

a) CITY-COUNTY COUNCIL

City County Council						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Consolidated County	1,750,674	5,540	959,145	2,600	6,695	2,724,654
Total for this division	1,750,674	5,540	959,145	2,600	6,695	2,724,654

b) EXECUTIVE DEPARTMENT
(1) OFFICE OF THE MAYOR

Office of the Mayor						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Consolidated County	3,967,222	5,568	3,243,896	500	-949,326	6,267,859
Federal Grants	0	0	40,000	0	0	40,000
Total for this division	3,967,222	5,568	3,283,896	500	-949,326	6,307,859

(2) OFFICE OF AUDIT AND PERFORMANCE

Audit & Performance						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Consolidated County	888,801	2,000	952,748	2,750	30,237	1,876,536
Total for this division	888,801	2,000	952,748	2,750	30,237	1,876,536

(3) OFFICE OF CORPORATION COUNSEL

Office of Corporation Counsel						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	3,610,705	6,900	1,887,025	500	-4,187,336	1,317,794
Total for this division	3,610,705	6,900	1,887,025	500	-4,187,336	1,317,794

(4) OFFICE OF FINANCE AND MANAGEMENT

Finance & Management						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	5,599,287	22,049	2,855,928	20,750	299,330	8,797,345
Parking Meter	40,816	0	0	0	0	40,816
Drug Free Community	0	0	180,000	0	0	180,000
Federal Grants	0	0	1,550,000	0	0	1,550,000
Cap Asset Lifecycle & Dev	0	0	1,000,000	0	0	1,000,000
Total for this division	5,640,104	22,049	5,585,928	20,750	299,330	11,568,161

(5) OFFICE OF MINORITY-OWNED AND WOMEN-OWNED BUSINESS DEVELOPMENT

Minority & Women Business Dev						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	625,945	2,195	152,098	550	43,773	824,561
Total for this division	625,945	2,195	152,098	550	43,773	824,561

(6) EXECUTIVE DEPARTMENT TOTAL

Executive Office Totals						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	14,691,960	38,712	9,091,696	25,050	-4,763,322	19,084,096
Parking Meter	40,816	0	0	0	0	40,816
Drug Free Community	0	0	180,000	0	0	180,000
Federal Grants	0	0	1,590,000	0	0	1,590,000
Cap Asset Lifecycle & Dev	0	0	1,000,000	0	0	1,000,000
Total for this division	14,732,777	38,712	11,861,696	25,050	-4,763,322	21,894,912

c) DEPARTMENT OF METROPOLITAN DEVELOPMENT

Metropolitan Development						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	3,132,178	12,300	3,908,019	162,500	137,852	7,352,848
Redevelopment General	1,461,682	3,400	2,846,590	170,000	161,889	4,643,562
Federal Grants	1,433,986	13,220	72,313,963	1,500,000	269,400	75,530,569
City Cum Capital Improvements	0	0	600,000	0	0	600,000
Total for this division	6,027,846	28,920	79,668,572	1,832,500	569,141	88,126,978

d) DEPARTMENT OF PUBLIC WORKS

Public Works						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	11,538,208	15,664,126	10,688,234	769,734	-35,042,624	3,617,678
Parks General	5,007,805	194,548	1,543,570	79,725	-6,825,647	0
Solid Waste Collection	7,919,002	80,950	23,420,510	3,108,932	7,519,301	42,048,695
Solid Waste Disposal	0	0	8,725,359	180,000	0	8,905,359
Storm Water Management	6,894,542	78,800	14,725,954	10,540,821	2,467,078	34,707,194
Transportation General	26,980,769	7,051,078	15,408,316	34,047,624	7,956,685	91,444,472
Parking Meter	567,451	0	1,000,000	1,750,000	0	3,317,451
Federal Grants	0	0	600,000	2,500,000	0	3,100,000
City Cum Capital Improvements	0	0	100,000	460,000	0	560,000
Total for this division	58,907,776	23,069,501	76,211,943	53,436,836	-23,925,208	187,700,848

e) DEPARTMENT OF PARKS AND RECREATION

Parks and Recreation						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	0	0	1,100,000	0	0	1,100,000
Parks General	12,722,336	774,791	7,145,691	1,469,063	8,326,567	30,438,447
Federal Grants	358,135	3,000	1,620,184	1,117,932	0	3,099,251
City Cum Capital Improvements	0	150,000	625,000	3,825,000	0	4,600,000
Total for this division	13,080,471	927,791	10,490,875	6,411,995	8,326,567	39,237,698

f) OFFICE OF PUBLIC HEALTH AND SAFETY

Off Public Health and Safety						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	2,052,981	10,000	10,280,277	6,000	73,664	12,422,922
Federal Grants	100,000	138,400	2,786,100	99,500	0	3,124,000
Total for this division	2,152,981	148,400	13,066,377	105,500	73,664	15,546,922

g) INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT

Indpls Metro Police Dept						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
IMPD General	213,300,330	1,596,367	21,911,359	69,811	11,220,113	248,097,980
State Law Enforcement	0	805,600	0	0	0	805,600
Federal Law Enforcement	0	50,000	678,000	450,000	0	1,178,000
Federal Grants	4,291,896	333,104	3,176,166	969,197	0	8,770,363
City Cum Capital Improvements	0	359,000	390,000	5,363,659	0	6,112,659
Police Pension Trust Fund	30,080,000	0	0	0	0	30,080,000
Total for this division	247,672,226	3,144,071	26,155,525	6,852,667	11,220,113	295,044,602

h) INDIANAPOLIS FIRE DEPARTMENT

Indpls Fire Dept						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
IFD General	157,839,504	2,084,505	9,740,872	0	5,890,565	175,555,446
Fire Cumulative	0	0	0	4,835,103	0	4,835,103
Federal Grants	5,038,884	653,427	1,621,796	1,039,091	40,000	8,393,198
Fire Pension Trust Fund	28,298,124	0	0	0	0	28,298,124
Total for this division	191,176,512	2,737,932	11,362,668	5,874,194	5,930,565	217,081,871

i) DEPARTMENT OF BUSINESS AND NEIGHBORHOOD SERVICES

Dept of Bus & Neighborhood Ser						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Consolidated County	16,125,200	547,800	7,869,754	52,075	2,561,785	27,156,615
City Cum Capital Improvements	0	0	0	273,718	0	273,718
Total for this division	16,125,200	547,800	7,869,754	325,793	2,561,785	27,430,333

SECTION 1.02 Appropriations for City Sinking Funds

For the obligation of government of the Consolidated City of Indianapolis for the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts for the fiscal year beginning January 1, 2022, and ending December 31, 2022, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named (as established and allocated in Article Two) for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

City Sinking Funds						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Civil City Bond	0	0	4,804,834	0	0	4,804,834
METRO THRGHFR DIST	0	0	9,742,882	0	0	9,742,882
County Wide (MECA) Bonds	0	0	7,738,137	0	0	7,738,137
PARK DISTRICT BONDS	0	0	2,198,020	0	0	2,198,020
TOTAL CITY SINKING FUNDS	0	0	24,483,872	0	0	24,483,872

SECTION 1.03 Appropriations for City Revenue Service Debt Fund

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 2022, and ending December 31, 2022, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named (as established and allocated in Article Two) for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Article 1.03 CITY REVENUE SINKING FUNDS

	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Revenue Bond Funds	0	0	6,691,259	0	0	6,691,259
Economic Development Bonds- Non TIF	0	0	1,597,993	0	0	1,597,993
FLOOD CONTROL BONDS	0	0	11,751,283	0	0	11,751,283
PILOT Debt Service Fund	0	0	12,084,850	0	0	12,084,850
TOTAL CITY REVENUE SINKING FUNDS	0	0	32,125,385	0	0	32,125,385

SECTION 1.04 Appropriations for Marion County: Constitutional Offices

For the expenses of certain Constitutional Offices¹ of Marion County government and its institutions for the calendar year beginning January 1, 2022, and ending December 31, 2022, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) COUNTY AUDITOR

MC Auditor

	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,754,585	0	10,986,131	0	0	12,740,715
Loc Emerg Plan & Right to Know	0	0	110,000	0	0	110,000
Endorsement Fee - Plat Book	0	0	116,610	0	0	116,610
Auditor Ineligible Deduction	182,776	13,750	200,000	23,000	0	419,526
MC Elected Officials Training	0	0	10,000	0	0	10,000
Total for this office	1,937,361	13,750	11,422,741	23,000	0	13,396,851

b) COUNTY CORONER

MC Coroner

	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,898,384	137,950	2,710,224	82,913	0	4,829,471
Federal Grants	266,054	9,000	177,730	0	0	452,784
Total for this office	2,164,438	146,950	2,887,954	82,913	0	5,282,255

c) COUNTY RECORDER

MC Recorder

	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
MC Elected Officials Training	0	0	8,000	0	0	8,000
ID Security Protection	0	0	66,000	0	0	66,000
County Records Perpetuation	1,029,912	5,415	582,573	11,088	0	1,628,988
Total for this office	1,029,912	5,415	656,573	11,088	0	1,702,988

¹ Appropriations for the constitutional offices of the Prosecutor, Clerk of the Circuit Court, Circuit Court are contained within Section 1.06 and the Marion County Sheriff is contained within 1.07.

d) COUNTY TREASURER

MC Treasurer						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,783,765	7,319	1,126,143	2,000	0	2,919,227
MC Elected Officials Training	0	0	5,000	0	0	5,000
Total for this office	1,783,765	7,319	1,131,143	2,000	0	2,924,227

e) COUNTY SURVEYOR

MC Surveyor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	109,382	5,425	0	3,487	0	118,294
Surveyor's Perpetuation	564,758	18,925	131,262	25,400	0	740,345
MC Elected Officials Training	0	0	6,000	0	0	6,000
Total for this office	674,140	24,350	137,262	28,887	0	864,639

SECTION 1.05 Appropriations for Marion County: Administrative Offices

For the expenses of certain Administrative Offices of the Marion County government and its institutions for the calendar year beginning January 1, 2022, and ending December 31, 2022, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) COUNTY ELECTION BOARD

MC Election Board						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,718,300	83,300	5,100,062	244,900	0	7,146,562
Section 102 HAVA Reimbursement	0	20,000	0	30,000	0	50,000
Cumulative Capital Improvement	0	0	350,000	0	0	350,000
Total for this division	1,718,300	103,300	5,450,062	274,900	0	7,546,562

b) VOTERS' REGISTRATION

MC Voters Registration						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	878,887	25,000	282,050	10,000	0	1,195,936
Total for this division	878,887	25,000	282,050	10,000	0	1,195,936

c) COUNTY ASSESSOR

MC Assessor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	3,128,019	22,800	892,594	9,000	0	4,052,413
Property Reassessment	1,693,969	0	298,765	0	0	1,992,734
Endorsement Fee - Plat Book	0	0	306,633	0	0	306,633
County Sales Disclosure	238,576	0	17,895	0	0	256,471
Total for this division	5,060,564	22,800	1,515,887	9,000	0	6,608,251

d) COOPERATIVE EXTENSION SERVICE

MC Cooperative Extension						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	233,656	5,030	560,668	0	0	799,354
Total for this division	233,656	5,030	560,668	0	0	799,354

e) INFORMATION SERVICES AGENCY

MC Information Services Agency						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Information Services Fund	4,873,352	92,305	28,713,641	170,000	0	33,849,298
Total for this division	4,873,352	92,305	28,713,641	170,000	0	33,849,298

SECTION 1.06 Appropriations for Marion County: Judicial Agencies

For the expenses of certain Judicial Agencies of Marion County government and its institutions for the calendar year beginning January 1, 2022, and ending December 31, 2022, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) CLERK OF THE CIRCUIT COURT

MC Clerk						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	5,175,524	15,125	686,639	0	0	5,877,288
Clerk's Perpetuation	322,529	30,000	575,605	6,000	0	934,134
Total for this division	5,498,052	45,125	1,262,244	6,000	0	6,811,421

b) MARION COUNTY PUBLIC DEFENDER AGENCY

MC Public Defender						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	20,673,245	30,235	4,323,606	30,000	0	25,057,086
Supplemental Public Defender	0	0	125,400	0	0	125,400
Federal Grants	130,000	10,000	10,000	0	0	150,000
State of Indiana Grants	119,457	0	0	0	0	119,457
Total for this division	20,922,701	40,235	4,459,006	30,000	0	25,451,942

c) PROSECUTING ATTORNEY

MC Prosecutor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	15,378,866	120,730	2,701,461	17,978	0	18,219,035
Cnty Public Safety Income Tax	2,966,646	0	0	0	0	2,966,646
County Federal Law Enforcement	0	128,600	963,280	165,000	0	1,256,880
Diversion Fees	317,014	0	0	0	0	317,014
County State Law Enforcement	517,073	10,000	277,500	9,237	0	813,810
Deferral Program Fees	904,347	26,500	460,500	15,000	0	1,406,347
Drug Free Community	0	0	30,000	0	0	30,000
Federal Grants	1,692,063	75,000	60,000	50,000	0	1,877,063
State of Indiana Grants	825,478	25,000	132,500	30,000	0	1,012,978
Total for this division	22,601,487	385,830	4,625,241	287,215	0	27,899,773

d) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY

MC Prosecutor - Child Support						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	3,434,411	10,300	1,007,451	8,000	0	4,460,162
Total for this division	3,434,411	10,300	1,007,451	8,000	0	4,460,162

e) CIRCUIT COURT

MC Circuit Court						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,388,057	5,000	370,189	3,000	0	1,766,246
Total for this division	1,388,057	5,000	370,189	3,000	0	1,766,246

f) MARION COUNTY SUPERIOR COURT

Marion Superior Court						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	19,222,301	171,265	12,922,796	154,500	0	32,470,862
Cnty Public Safety Income Tax	15,948,486	0	0	0	0	15,948,486
Superior Court Equipment	0	0	55,000	7,500	0	62,500
Adult Probation Fund	600,000	0	0	0	0	600,000
Drug Treatment Diversion	20,000	0	30,000	0	0	50,000
Guardian Ad Litem	0	0	7,000,000	0	0	7,000,000
Jury Pay	0	0	75,000	0	0	75,000
Alt Dispute Resolution	50,585	0	15,000	0	0	65,585
Alcohol & Drug Services	360,000	0	0	0	0	360,000
Home Detention User Fees	114,981	1,200	1,063,819	0	0	1,180,000
Federal Grants	1,415,874	14,190	1,085,254	1,000	0	2,516,318
State of Indiana Grants	2,426,989	21,420	1,354,758	1,000	0	3,804,167
County Grants	0	2,500	5,000	1,000	0	8,500
Total for this division	40,159,216	210,575	23,606,628	165,000	0	64,141,418

SECTION 1.07 Appropriations for Marion County: Public Safety, Law Enforcement, and Corrections

For the expenses of certain Public Safety, Law Enforcement, and Correction agencies of Marion County government and its institutions for the calendar year beginning January 1, 2022, and ending December 31, 2022, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) FORENSIC SERVICES AGENCY

MC Forensic Services						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	5,747,634	279,220	827,164	194,500	0	7,048,517
Federal Grants	672,813	278,831	610,441	250,000	0	1,812,084
Cumulative Capital Improvement	0	0	0	65,000	0	65,000
Total for this division	6,420,446	558,051	1,437,605	509,500	0	8,925,601

b) COUNTY SHERIFF

MC Sheriff						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Sex & Violent Offender Admin	0	0	15,000	0	0	15,000
County General	33,180,945	1,910,226	15,589,161	395,305	0	51,075,637
Cnty Public Safety Income Tax	35,974,375	0	0	0	0	35,974,375
County Federal Law Enforcement	0	0	11,320	0	0	11,320
Sheriff's Continuing Education	0	0	12,000	0	0	12,000
Sheriff's Civil Division Fees	200,000	0	0	0	0	200,000
Sheriff's Med Care for Inmates	0	0	18,622,401	0	0	18,622,401
County State Law Enforcement	0	0	20,000	0	0	20,000
County (Corr) Misdemeanant	0	331,541	188,929	0	0	520,470
Federal Grants	179,122	125,000	477,346	25,000	0	806,468
State of Indiana Grants	254,738	6,400	25,640	1,500	0	288,278
Capital Improvement Leases	0	0	966,000	0	0	966,000
Total for this division	69,789,180	2,373,167	35,927,797	421,805	0	108,511,949

c) COMMUNITY CORRECTIONS

MC Community Corrections						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	3,348,452	201,630	3,612,022	96,000	0	7,258,104
Cnty Public Safety Income Tax	2,097,948	0	0	0	0	2,097,948
County (Corr) Misdemeanant	58,255	0	0	0	0	58,255
Home Detention User Fees	773,666	0	705,000	0	0	1,478,666
Federal Grants	192,449	0	95,000	0	0	287,449
State of Indiana Grants	5,155,973	25,000	2,188,674	0	0	7,369,647
Total for this division	11,626,743	226,630	6,600,696	96,000	0	18,550,069

d) METROPOLITAN EMERGENCY SERVICES AGENCY

MESA						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Public Safety Emergency Phone System	10,415,437	0	0	0	0	10,415,437
Public Safety (MECA)	4,649,101	101,805	7,508,460	116,600	0	12,375,966
Cumulative Capital Improvement	0	0	345,000	0	0	345,000
Total for this division	15,064,538	101,805	7,853,460	116,600	0	23,136,403

SECTION 1.08 Appropriations for County Sinking Funds

For the obligation of government of the Marion County for the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of Marion County for the fiscal year beginning January 1, 2022, and ending December 31, 2022, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named (as established and allocated in Article Two) for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

County Sinking Funds						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Capital Improvement Leases	0	0	1,058,000	0	0	1,058,000
CJC Lease Fund	0	0	37,486,317	0	0	37,486,317
TOTAL COUNTY SINKING FUNDS	0	0	38,544,317	0	0	38,544,317

ARTICLE TWO. MISCELLANEOUS ANNUAL ESTIMATED REVENUES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Miscellaneous revenues include all those revenues collected by the Consolidated City of Indianapolis and Marion County which are not property tax revenues. Miscellaneous revenues include, but are not limited to, income taxes, donations, fees, fines, grants, and earnings.

SECTION 2.01 Allocation and Estimates of Miscellaneous Revenues of the Consolidated City

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Article One, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes, collectible in the second half of 2021 and in fiscal year 2022, the portions of current balances and the revenues from taxation provided by the several levies fixed in Article Seven of this ordinance, are allocated to finance the amounts budgeted from each fund.

a) **CONSOLIDATED COUNTY FUND (15000)**

The Consolidated County Fund for 2022 shall consist of all balances at the end of fiscal year 2021 from the Consolidated County General Fund, Indianapolis Fleet Service Fund, DMD General Fund, Unsafe Building Fund, DPW General Fund, Historic Preservation Fund, City Rainy Day Fund, Permits Fund, Junk Vehicles Fund, Air Pollution Title V Fund, Dedicated Animal Care Special Projects Fund, Dedicated Animal Care Donations Fund, Housing Trust Fund, Groundwater Protection Fund, Utility Monitoring Fund, Fiscal Stability Fund, Personnel Services Contingency Fund, Landlord Registration Fund, Early Childhood Education Fund, Charter School, Community Justice Campus Fund, Multimodal Transportation Fund, and Non-Governmental Grant Fund available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in Section 6.01.

All monies designated for deposit into either the City General Fund or Consolidated County General Fund shall be deposited into the Consolidated County General Fund and shall be considered in compliance with the legal requirement for deposits.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Consolidated County					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	7,652			15,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-5,982,283	
4012001 - COUNTY OPTION INCOME TAX	101,930,341			190,000,000	
4012002 - L.O.I.T PROPERTY TAX MAKE UP	350,000			700,000	
4013001 - LICENSE EXCISE TAX	1,143,000			2,471,000	
4013002 - FINANCIAL INSTITUTIONS TAX	285,000			580,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	160,000			316,000	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	7,847,067			15,951,515	
4200000 - INTER-GOVERNMENTAL	5,517,884			8,983,896	
4300000 - CHARGES FOR SERVICES	6,787,675			14,064,737	
4400000 - FINES AND FORFEITURES	750,280			1,306,542	
4450000 - OTHER RECEIPTS	2,630,796			4,955,108	
4500000 - INTERFUND TRANSFERS	-96,443,372			-185,111,759	
4540000 - OTHER FINANCING SOURCES	12,000			22,000	
4650000 - INVESTMENT EARNINGS	568,400			141,328	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	31,546,723			48,413,084	

b) TRANSPORTATION GENERAL FUND (15150)

Transportation Fund for 2022 shall consist of the Transportation General Fund, Motor Vehicle Funds, Local Road and Street Fund, Transportation Local Grants Fund, DMD TIF Transfers Fund, and Motor Vehicle Highway-Restricted Fund and shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 2022 and allocated to the City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

<p align="center">CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Transportation General FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022</p>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022 City-County Council
<u>SPECIAL TAXES:</u>				
4013005 - WHEEL TAX	8,511,000			17,513,000
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0			0
4200000 - INTER-GOVERNMENTAL	40,614,842			81,969,889
4300000 - CHARGES FOR SERVICES	890,053			1,811,300
4400000 - FINES AND FORFEITURES	0			0
4450000 - OTHER RECEIPTS	1,467,828			2,110,000
4500000 - INTERFUND TRANSFERS	-9,572,226			-11,786,768
4540000 - OTHER FINANCING SOURCES	0			0
4650000 - INVESTMENT EARNINGS	0			0
4700000 - CONTRIBUTIONS	0			0
4750000 - ADDITIONS	0			0
TOTAL	41,911,497			91,617,421

c) PARKS GENERAL FUND (15200)

The Parks General Fund for 2022 shall consist of Parks General Fund, Parks Golf Fund, Special Recreational Fund, and Parks Local Grants Fund and all balances at the end of fiscal year 2021 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Parks Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Parks General					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	5,253			10,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-4,104,997	
4012002 - L.O.I.T PROPERTY TAX MAKE UP	2,018,432			4,036,865	
4013001 - LICENSE EXCISE TAX	685,000			1,481,000	
4013002 - FINANCIAL INSTITUTIONS TAX	171,000			348,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	96,000			189,000	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	100,000			100,000	
4300000 - CHARGES FOR SERVICES	1,485,054			4,679,341	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	500			177,000	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	4,561,239			6,916,209	

d) REDEVELOPMENT GENERAL FUND (15300)

The Redevelopment General Fund for 2022 shall consist of the Redevelopment General Fund, UNWA TIF Fund, Meridian Redevelopment Area Fund, Martindale Brightwood Dev Area Fund, BioCrossroads Certified Technology Park Fund, Intech Park Certified Technology Park Fund, Industrial Development (CRED) Fund, Ameriplex Certified Technology Park Fund, Brownfield Redevelopment Fund, North Midtown TIF Fund, Avondale TIF Fund, Central State TIF Fund, Carrier Task Force Fund, Sidewalk Credit Fund, Public Art for Neighborhood fund, and Land Bank fund and all balances at the end of fiscal year 2021 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Redevelopment General FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	141			200	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-116,047	
4011010 - Land Bank Prop Tax	40,000			125,000	
4012002 - L.O.I.T PROPERTY TAX MAKE UP	27,643			55,286	
4013001 - LICENSE EXCISE TAX	19,000			39,000	
4013002 - FINANCIAL INSTITUTIONS TAX	4,000			8,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	3,000			7,000	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	750,000			750,000	
4300000 - CHARGES FOR SERVICES	362,800			1,070,000	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	200,000			250,000	
4500000 - INTERFUND TRANSFERS	-6			-892,924	
4540000 - OTHER FINANCING SOURCES	575,000			1,701,000	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	1,981,577			2,996,515	

e) SOLID WASTE COLLECTION SERVICE DISTRICT FUND (15350)

To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Article One of this ordinance, certain anticipated and estimated revenues are allocated as follows. The Solid Waste Collection Service District Fund for 2022 shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Solid Waste Collection					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	9,229			17,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-5,463,712	
4012002 - L.O.I.T PROPERTY TAX MAKE UP	1,552,409			3,104,817	
4013001 - LICENSE EXCISE TAX	1,196,000			2,433,000	
4013002 - FINANCIAL INSTITUTIONS TAX	411,000			839,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	166,000			328,000	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	1,091,107			2,366,200	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	84,000			241,000	
4500000 - INTERFUND TRANSFERS	-114,629			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	4,395,116			3,865,306	

f) SOLID WASTE DISPOSAL FUND (15400)

The Solid Waste Disposal Fund for 2022 shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Solid Waste Disposal					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	4,598,043			9,188,500	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	4,598,043			9,188,500	

g) CONSOLIDATED FIRE SERVICE DISTRICT FUND – CITY (15550)

The Fire Service District Fund for 2022 shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the Local Income Taxes allocated to this fund, the allocation of PILOTs to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
IFD General					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	11,217			43,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-13,234,419	
4012002 - L.O.I.T PROPERTY TAX MAKE UP	3,910,271			7,820,542	
4013001 - LICENSE EXCISE TAX	3,130,000			6,425,000	
4013002 - FINANCIAL INSTITUTIONS TAX	700,000			1,426,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	304,000			601,000	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	8,500			20,000	
4200000 - INTER-GOVERNMENTAL	738,000			1,465,000	
4300000 - CHARGES FOR SERVICES	364,000			1,228,600	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	1,800,000			3,610,000	
4500000 - INTERFUND TRANSFERS	40,115,333			68,739,008	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	51,081,321			78,143,731	

h) IMPD SERVICE DISTRICT GENERAL FUND (15600)

The Indianapolis Metropolitan Police Fund for 2022 shall consist of all balances as of the end of fiscal year 2021 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Law Enforcement Continuing Education Fund, Police General-Grants, Law Enforcement Equipment and Training Fund, and IMPD Recruit Fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, portions of the receipts from the Local Income Tax and PILOTs allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District as shown in Section 6.01.

<p style="text-align: center;">CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES IMPD General FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022</p>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022 City-County Council
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	11,769			21,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-6,960,215
4012002 - L.O.I.T PROPERTY TAX MAKE UP	2,411,868			4,823,736
4013001 - LICENSE EXCISE TAX	1,548,000			3,157,000
4013002 - FINANCIAL INSTITUTIONS TAX	737,000			1,501,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	295,000			583,000
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	5,000			40,000
4200000 - INTER-GOVERNMENTAL	2,247,686			3,507,811
4300000 - CHARGES FOR SERVICES	1,956,781			3,099,000
4400000 - FINES AND FORFEITURES	415,000			575,000
4450000 - OTHER RECEIPTS	3,453,024			6,967,000
4500000 - INTERFUND TRANSFERS	84,797,452			182,872,644
4540000 - OTHER FINANCING SOURCES	42,000			126,000
4650000 - INVESTMENT EARNINGS	0			0
4700000 - CONTRIBUTIONS	0			0
4750000 - ADDITIONS	0			0
TOTAL	97,920,580			200,312,976

i) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – CITY (15651)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Metro Emergency Communications					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
4012001 - COUNTY OPTION INCOME TAX	5,160,858			0	
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	660,500			0	
4300000 - CHARGES FOR SERVICES	155,000			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	5,976,358			0	

j) STORM WATER MANAGEMENT UTILITY FUND (15700)

The Storm Water Management Utility Fund for 2022 shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, all miscellaneous revenue of the Stormwater Management and Stormwater Capital derived from sources connected with the operation of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Storm Water Management					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	390,177			786,458	
4300000 - CHARGES FOR SERVICES	20,007,309			44,640,324	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			350,000	
4500000 - INTERFUND TRANSFERS	-5,158,701			-11,251,283	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			308,000	
4750000 - ADDITIONS	0			0	
TOTAL	15,238,785			34,833,499	

k) PARKING METER FUND (25000)

The Parking Meter Fund for 2022 shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, all amounts to be received from contractual receipts during the year 2022, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Parking Meter					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	3,024,223			3,800,302	
4400000 - FINES AND FORFEITURES	794,003			1,200,000	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	-400,000			-800,000	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	3,418,226			4,200,302	

l) STATE LAW ENFORCEMENT FUND (25100)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
State Law Enforcement					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	495,000			1,642,339	
4450000 - OTHER RECEIPTS	1,500			0	
4500000 - INTERFUND TRANSFERS	-623,846			-836,739	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	-127,346			805,600	

m) FEDERAL LAW ENFORCEMENT FUND (25200)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Federal Law Enforcement					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	425,000			2,445,551	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	-686,481			-1,267,551	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	-261,481			1,178,000	

n) DRUG FREE COMMUNITY FUND – CITY (26001)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Drug Free Community- City					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	109,258			300,000	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	109,258			300,000	

o) PUBLIC SAFETY INCOME TAX FUND (25300)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
City Public Safety Income Tax					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
4012003 - PST-PUBLIC SAFETY OPTN INC TAX	34,532,769			67,792,168	
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	-36,493,844			-67,792,169	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	-1,961,075			-1	

p) FEDERAL STIMULUS COVID FUND (27000)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Stimulus-Coronavirus Pandemic					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	20,341,801			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	20,341,801			0	

q) P.I.L.O.T. DEBT SERVICE FUND (35000)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
PILOT Revenue Bond Fund					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	9,869,580			20,152,282	
4500000 - INTERFUND TRANSFERS	-7,649,459			-8,081,437	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	2,220,121			12,070,845	

r) FLOOD CONTROL DISTRICT SINKING FUND (35100)

The Flood Control District Sinking Fund for 2022 shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, and a transfer of storm water user fees from Storm Water Management Utility Fund, and all other miscellaneous revenues derived from said fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Flood Control District Bonds					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	5,248,699			11,751,283	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	5,248,699			11,751,283	

s) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND (35200)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Metro Thoroughfare Bonds					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	572			1,000	
4013001 - LICENSE EXCISE TAX	66,000			144,000	
4013002 - FINANCIAL INSTITUTIONS TAX	17,000			34,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	9,000			18,000	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	3,641,257			7,311,483	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	3,733,829			7,508,483	

t) METROPOLITAN PARK DISTRICT SINKING FUND (35300)

<p align="center">CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Park District Bonds FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022</p>					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	141			300	
4013001 - LICENSE EXCISE TAX	17,000			35,000	
4013002 - FINANCIAL INSTITUTIONS TAX	4,000			8,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	3,000			4,000	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	24,141			47,300	

u) PUBLIC SAFETY COMMUNICATIONS SINKING FUND – CITY (35400)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
County Wide (MECA) Bonds					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	1,793			4,000	
4013001 - LICENSE EXCISE TAX	207,000			449,000	
4013002 - FINANCIAL INSTITUTIONS TAX	52,000			105,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	28,000			57,000	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	288,793			615,000	

v) CITY GENERAL SINKING FUND (35500)

<p style="text-align: center;">CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Civil City Bond FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022</p>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022 City-County Council
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	3,168			6,000
4013001 - LICENSE EXCISE TAX	341,000			697,000
4013002 - FINANCIAL INSTITUTIONS TAX	70,000			142,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	60,000			117,000
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0			0
4200000 - INTER-GOVERNMENTAL	0			0
4300000 - CHARGES FOR SERVICES	0			0
4400000 - FINES AND FORFEITURES	0			0
4450000 - OTHER RECEIPTS	0			0
4500000 - INTERFUND TRANSFERS	287,500			575,000
4540000 - OTHER FINANCING SOURCES	0			0
4650000 - INVESTMENT EARNINGS	0			0
4700000 - CONTRIBUTIONS	0			0
4750000 - ADDITIONS	0			0
TOTAL	761,668			1,537,000

w) REVENUE BONDS (35800)

The Revenue Bonds for 2022 shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, transfers from the Redevelopment General Fund and Transportation General Fund, and all other miscellaneous revenues derived from said fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Revenue Bond Funds					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	444,384			595,774	
4500000 - INTERFUND TRANSFERS	5,698,557			5,620,485	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	167,960			475,000	
4750000 - ADDITIONS	0			0	
TOTAL	6,310,901			6,691,259	

x) ECONOMIC DEVELOPMENT NON-TIF BONDS (35900)

The Economic Development Non-TIF Bonds Fund for 2022 shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, and all other miscellaneous revenues derived from said fund all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Economic Development Bonds- Non TIF					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	868,480			1,597,993	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	868,480			1,597,993	

y) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND (45600)

The City Cumulative Capital Development Fund for 2022 shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
City Cum Capital Improvements					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
4011005 - Pilot-Payment In Lieu Of Taxes	3,025			5,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-2,413,773	
4013001 - LICENSE EXCISE TAX	395,000			808,000	
4013002 - FINANCIAL INSTITUTIONS TAX	81,000			165,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	69,000			136,000	
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	30,476			1,340,000	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	578,500			40,227	

z) FIRE CUMULATIVE CAPITAL FUND (46501)

The Fire Cumulative Capital Fund for 2022 shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Fire Cumulative					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
4011005 - Pilot-Payment In Lieu Of Taxes	550			2,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-653,609	
4013001 - LICENSE EXCISE TAX	142,000			291,000	
4013002 - FINANCIAL INSTITUTIONS TAX	32,000			64,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	14,000			27,000	
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	-287,500			-575,000	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	-98,950			-844,609	

aa) CAPITAL ASSET LIFECYCLE & DEVELOPMENT FUND (45600)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Cap Asset Lifecycle & Dev					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	25,000,000			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			1,002,609	
4750000 - ADDITIONS	0			0	
TOTAL	25,000,000			1,002,609	

bb) POLICE PENSION FUND (86100)

The Police Pension Fund for 2022 shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from State Pension Relief.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Police Pension Trust Fund					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	13,687,925			30,080,000	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	13,687,925			30,080,000	

cc) FIRE PENSION FUND (86200)

The Fire Pension Fund for 2022 shall consist of all balances at the end of fiscal year 2021 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the State Pension Relief.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Fire Pension Trust Fund					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	13,243,775			28,298,124	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	13,243,775			28,298,124	

SECTION 2.02 Allocations and Estimates of Miscellaneous Revenues of Marion County

For purposes of determining the necessary property tax levies to finance the 2022 annual budgets for offices and agencies of Marion County, the anticipated and estimated revenues (except anticipated property tax distributions) of the Consolidated City and Marion County for the second half of 2021 and calendar year 2022, are hereby allocated, in accordance with law and the authority of the Council, to the respective funds as follows:

a) COUNTY GENERAL FUND (10100)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County General and County Gen Unappropriated FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022 City-County Council
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	40,147			77,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-26,058,445
4011009 - Marion County Liens	100,000			109,000
4012001 - COUNTY OPTION INCOME TAX	4,587,076			0
4012002 - L.O.I.T PROPERTY TAX MAKE UP	6,972,692			13,945,384
4013001 - LICENSE EXCISE TAX	5,573,000			11,111,000
4013002 - FINANCIAL INSTITUTIONS TAX	1,225,000			2,497,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	537,000			1,061,000
4013008 - Unclaimed Tax Sale Surplus	700,000			0
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	32,500			48,000
4200000 - INTER-GOVERNMENTAL	11,341,122			20,164,217
4300000 - CHARGES FOR SERVICES	4,566,706			8,270,911
4400000 - FINES AND FORFEITURES	2,084			1,168
4450000 - OTHER RECEIPTS	90,484			232,694
4500000 - INTERFUND TRANSFERS	-22,590,631			-28,365,124
4540000 - OTHER FINANCING SOURCES	0			200,000
4650000 - INVESTMENT EARNINGS	575,000			984,000
4700000 - CONTRIBUTIONS	0			0
4750000 - ADDITIONS	0			0
TOTAL	13,752,180			4,277,805

b) PROPERTY REASSESSMENT FUND (20001)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Property Reassessment					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	486			1,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-316,756	
4013001 - LICENSE EXCISE TAX	62,000			124,000	
4013002 - FINANCIAL INSTITUTIONS TAX	14,000			28,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	6,000			12,000	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	82,486			-151,756	

c) INELIGIBLE DEDUCTIONS FUND (HOMESTEAD FINES) (20002)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Auditor Ineligible Deduction					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
4013009 - Tax On Ineligible Deduction	30,000			25,000	
4013011 - CIVIL PEN ON INELIGIBLE DED	3,000			2,500	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	33,000			27,500	

d) MARION COUNTY 911 FUND – COUNTY (20151)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Public Safety Emergency Phone System					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	4,665,202			7,651,404	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			1,240,000	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	4,665,202			8,891,404	

e) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – COUNTY (20152)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Public Safety (MECA)					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
4012001 - COUNTY OPTION INCOME TAX	790,000			11,900,000	
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			330,000	
4300000 - CHARGES FOR SERVICES	0			155,000	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	790,000			12,385,000	

f) STATE LAW ENFORCEMENT FUND – COUNTY (20200)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
County State Law Enforcement					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	623,846			836,739	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	623,846			836,739	

g) FEDERAL LAW ENFORCEMENT FUND – COUNTY (20210)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
County Federal Law Enforcement					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	686,481			1,267,551	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	686,481			1,267,551	

h) COUNTY ELECTED OFFICIALS TRAINING FUND (20215)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
MC Elected Officials Training					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	36,348			72,696	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	36,348			72,696	

i) IDENTIFICATION SECURITY PROTECTION FUND (20220)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
ID Security Protection					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	36,348			72,696	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	36,348			72,696	

j) SURVEYOR'S PERPETUATION FUND (20230)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Surveyor's Perpetuation					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	10,284			20,568	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	363,540			727,080	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	373,824			747,648	

k) COUNTY RECORDS PERPETUATION FUND (20240)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
County Records Perpetuation					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	1,078,418			2,162,236	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	1,078,418			2,162,236	

l) ENDORSEMENT FEE FUND (20250)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Endorsement Fee - Plat Book					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	246,890			423,240	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	246,890			423,240	

m) COUNTY SALES DISCLOSURE (20260)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
County Sales Disclosure					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	150,410			277,680	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	150,410			277,680	

n) CLERK'S PERPETUATION FUND (20280)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Clerk's Perpetuation					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	4,000			8,000	
4300000 - CHARGES FOR SERVICES	410,002			791,000	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	414,002			799,000	

o) ENHANCED ACCESS FUND (20290)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Enhanced Access					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	91,282			184,784	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	91,282			184,784	

p) SUPPLEMENTAL ADULT PROBATION FEES FUND (20320)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Adult Probation Fund					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	776,000			601,000	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	776,000			601,000	

q) MARION SUPERIOR COURT EQUIPMENT FUND (20330)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Superior Court Equipment					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	2,010			5,160	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	2,000			7,500	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	4,010			12,660	

r) JUVENILE PROBATION FEES FUND (20340)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Juvenile Probation Fees					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	500			2,000	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	500			2,000	

s) COMMISSIONER & GUARDIAN AD LITEM FUND (20350)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Comm & Guardian Ad Litem					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	660,000			1,320,000	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	-660,000			-1,320,000	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	0			0	

t) GUARDIAN AD LITEM FUND (20360)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Guardian Ad Litem					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			1,452,525	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	4,597,227			5,547,475	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	4,597,227			7,000,000	

u) DOMESTIC RELATIONS COUNSELING FUND (20360)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Domestic Relations Counseling					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	10,800			21,600	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	10,800			21,600	

v) CHILD ADVOCACY FUND (20370)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Child Advocacy					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	-32,380			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	-32,380			0	

w) COUNTY USER FEE (DIVERSION) FUND (20380)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Diversion Fees					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	91,725			222,240	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	91,725			222,240	

x) ALTERNATIVE DISPUTE RESOLUTION FUND (20400)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Alt Dispute Resolution					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	102,750			68,500	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	102,750			68,500	

y) ALCOHOL AND DRUG SERVICES FUND (20410)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Alcohol & Drug Services					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	180,000			360,000	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	180,000			360,000	

z) DRUG FREE COMMUNITY FUND – COUNTY (20430)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Drug Free Community - County					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	128,013			30,000	
4300000 - CHARGES FOR SERVICES	90,000			300,000	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	-109,258			-300,000	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	108,755			30,000	

aa) MARION COUNTY SHERIFF CIVIL FEES FUND (20450)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Sheriff's Civil Division Fees					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	165,617			331,237	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	165,617			331,237	

bb) SHERIFF'S MEDICAL CARE FOR INMATES FUND (20460)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Sheriff's Med Care for Inmates					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	3,462			6,924	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	5,705,732			18,615,477	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	5,709,194			18,622,401	

cc) COUNTY SEX-VIOLENT OFFENDER ADM (20481)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Sex & Violent Offender Admin					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	1,905			3,810	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	1,905			3,810	

dd) LAW ENFORCEMENT CONTINUING EDUCATION FUND (20491)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Sheriff's Continuing Education					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			1,550	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	0			1,550	

ee) PUBLIC SAFETY INCOME TAX FUND – COUNTY (20500)

<p style="text-align: center;">CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Cnty Public Safety Income Tax FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022</p>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022 City-County Council
<u>SPECIAL TAXES:</u>				
4012003 - PST-PUBLIC SAFETY OPTN INC TAX	28,741,191			48,772,344
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0			0
4200000 - INTER-GOVERNMENTAL	0			0
4300000 - CHARGES FOR SERVICES	0			0
4400000 - FINES AND FORFEITURES	0			0
4450000 - OTHER RECEIPTS	0			0
4500000 - INTERFUND TRANSFERS	0			0
4540000 - OTHER FINANCING SOURCES	0			0
4650000 - INVESTMENT EARNINGS	0			0
4700000 - CONTRIBUTIONS	0			0
4750000 - ADDITIONS	0			0
TOTAL	28,741,191			48,772,344

ff) COUNTY OPTION INCOME TAX FUND (20502)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
County Option Income Tax					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
4012001 - COUNTY OPTION INCOME TAX	0			19,420,541	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			-19,420,541	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	0			0	

gg) SUPPLEMENTAL PUBLIC DEFENDER FUND (20510)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Supplemental Public Defender					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	83,004			160,000	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	83,004			160,000	

hh) DEFERRAL PROGRAM FEE FUND (20520)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Deferral Program Fees					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	424,700			753,725	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	424,700			753,725	

ii) JURY PAY FUND (20540)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Jury Pay					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	48,500			97,000	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	48,500			97,000	

jj) DRUG TREATMENT DIVERSION FUND (20550)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Drug Treatment Diversion					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	9,250			18,500	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	9,250			18,500	

kk) SECTION 102 HAVA REIMBURSEMENT FUND (20591)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Section 102 HAVA Reimbursement					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	31,821			50,000	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	31,821			50,000	

II) LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND (20640)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Loc Emerg Plan & Right to Know					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
SPECIAL TAXES:					
ALL OTHER REVENUE:					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	75,532			110,000	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	75,532			110,000	

mm) COUNTY MISDEMEANANT FUND (20660)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
County (Corr) Misdemeanant					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	582,283			582,583	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	582,283			582,583	

nn) COMMUNITY CORRECTIONS (HOME DETENTION) USER FEE FUND (20670)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Home Detention User Fees					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	74,952			149,904	
4300000 - CHARGES FOR SERVICES	756,950			1,683,500	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	24,798			49,596	
4500000 - INTERFUND TRANSFERS	3,550,508			700,000	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	4,407,208			2,583,000	

oo) COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)

<p align="center">CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Capital Improvement Leases FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022</p>					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	465			1,000	
4013001 - LICENSE EXCISE TAX	54,000			108,000	
4013002 - FINANCIAL INSTITUTIONS TAX	12,000			24,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	5,000			10,000	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			0	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			0	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	71,465			143,000	

pp) CJC LEASE FUND (30200)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
CJC Lease Fund					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	0			2,700,000	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	0			34,786,317	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	0			37,486,317	

qq) COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (40100)

<p align="center">CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Cumulative Capital Improvement FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022</p>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022 City-County Council
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	1,383			3,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-1,830,145
4013001 - LICENSE EXCISE TAX	177,000			353,000
4013002 - FINANCIAL INSTITUTIONS TAX	39,000			79,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	17,000			34,000
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0			0
4200000 - INTER-GOVERNMENTAL	0			0
4300000 - CHARGES FOR SERVICES	0			0
4400000 - FINES AND FORFEITURES	0			0
4450000 - OTHER RECEIPTS	0			0
4500000 - INTERFUND TRANSFERS	0			-4,305,000
4540000 - OTHER FINANCING SOURCES	0			0
4650000 - INVESTMENT EARNINGS	0			0
4700000 - CONTRIBUTIONS	0			0
4750000 - ADDITIONS	0			0
TOTAL	234,383			-5,666,145

rr) INFORMATION SERVICES INTERNAL SERVICE FUND (70000)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY					
ESTIMATE OF MISCELLANEOUS REVENUE					
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES					
Information Services Fund					
FOR THE PERIOD ENDING DECEMBER 31, 2021 AND DECEMBER 31, 2022					
	Jul. 01,2021 through Dec. 31, 2021	City-County Council		Jan. 01, 2022 through Dec. 31, 2022	City-County Council
ESTIMATED AMOUNTS TO BE RECEIVED					
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	0			0	
4200000 - INTER-GOVERNMENTAL	19,970,954			33,587,408	
4300000 - CHARGES FOR SERVICES	0			0	
4400000 - FINES AND FORFEITURES	0			0	
4450000 - OTHER RECEIPTS	0			0	
4500000 - INTERFUND TRANSFERS	730,000			602,833	
4540000 - OTHER FINANCING SOURCES	0			0	
4650000 - INVESTMENT EARNINGS	0			0	
4700000 - CONTRIBUTIONS	0			0	
4750000 - ADDITIONS	0			0	
TOTAL	20,700,954			34,190,241	

ARTICLE THREE. ANNUAL APPROPRIATIONS, ESTIMATED REVENUES AND TAX LEVIES OF THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

SECTION 3.01 Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2022 for the Consolidated City, the tax rates for the respective funds are calculated as follows:

a) CONSOLIDATED COUNTY FUND (15000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Consolidated County		
2021 CERTIFIED NET ASSESSED VALUATION	45,324,405,781	
2022 ESTIMATED NET ASSESSED VALUATION	47,348,842,945	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	286,621,956	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	169,596,831	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	169,596,831	
6. Remaining property taxes to be collected present year	12,224,479	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	31,546,723	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	43,771,202	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	160,796,328	
10. Total budget estimate for January 1 to December 31 on incoming year	73,458,812	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	48,413,084	
12. Property tax to be raised from January 1 to December 31 of incoming year	34,141,899	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	169,892,499	
14. Estimated December 31 cash balance, of incoming year	169,892,499	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0721	
Proposed 2022 tax rate	0.0800	

b) TRANSPORTATION GENERAL FUND (15150)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Transportation General		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	77,086,324	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	99,033,917	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,900,000	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	101,933,917	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	41,911,497	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	41,911,497	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	17,063,904	
10. Total budget estimate for January 1 to December 31 on incoming year	91,444,472	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	91,617,421	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	17,236,853	
14. Estimated December 31 cash balance, of incoming year	17,236,853	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

c) PARKS GENERAL FUND (15200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Parks General		
2021 CERTIFIED NET ASSESSED VALUATION	45,324,405,781	
2022 ESTIMATED NET ASSESSED VALUATION	47,348,842,945	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	6,929,401	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,099,774	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	18,099,774	
6. Remaining property taxes to be collected present year	8,395,426	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,561,239	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,956,665	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,786,292	
10. Total budget estimate for January 1 to December 31 on incoming year	30,438,447	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,916,209	
12. Property tax to be raised from January 1 to December 31 of incoming year	23,400,310	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,664,363	
14. Estimated December 31 cash balance, of incoming year	1,664,363	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0495	
Proposed 2022 tax rate	0.0548	

d) REDEVELOPMENT GENERAL FUND (15300)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Redevelopment General		
2021 CERTIFIED NET ASSESSED VALUATION	42,445,462,010	
2022 ESTIMATED NET ASSESSED VALUATION	44,291,086,868	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	13,520,554	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,786,458	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,786,458	
6. Remaining property taxes to be collected present year	200,640	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,981,577	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,182,218	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	11,916,314	
10. Total budget estimate for January 1 to December 31 on incoming year	4,643,562	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,996,515	
12. Property tax to be raised from January 1 to December 31 of incoming year	658,057	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	10,927,325	
14. Estimated December 31 cash balance, of incoming year	10,927,325	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0014	
Proposed 2022 tax rate	0.0017	

e) SOLID WASTE COLLECTION SERVICE DISTRICT FUND (15350)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Solid Waste Collection		
2021 CERTIFIED NET ASSESSED VALUATION	42,508,381,012	
2022 ESTIMATED NET ASSESSED VALUATION	44,358,929,465	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	6,492,373	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,950,329	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	19,950,329	
6. Remaining property taxes to be collected present year	14,008,676	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,395,116	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,403,793	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	4,945,836	
10. Total budget estimate for January 1 to December 31 on incoming year	42,048,695	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,865,306	
12. Property tax to be raised from January 1 to December 31 of incoming year	37,884,421	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,646,867	
14. Estimated December 31 cash balance, of incoming year	4,646,867	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0854	
Proposed 2022 tax rate	0.0948	

f) SOLID WASTE DISPOSAL FUND (15400)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Solid Waste Disposal		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	-2,610,842	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,217,845	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,217,845	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,598,043	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,598,043	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	-230,645	
10. Total budget estimate for January 1 to December 31 on incoming year	8,905,359	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,188,500	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	52,496	
14. Estimated December 31 cash balance, of incoming year	52,496	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

g) CONSOLIDATED FIRE SERVICE DISTRICT FUND – CITY (15550)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
IFD General		
2021 CERTIFIED NET ASSESSED VALUATION	32,589,332,703	
2022 ESTIMATED NET ASSESSED VALUATION	34,103,840,331	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	6,581,845	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	82,129,942	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	9,000,000	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	91,129,942	
6. Remaining property taxes to be collected present year	36,715,838	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	51,081,321	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	87,797,159	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	3,249,062	
10. Total budget estimate for January 1 to December 31 on incoming year	175,555,446	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	78,143,731	
12. Property tax to be raised from January 1 to December 31 of incoming year	97,813,634	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,650,981	
14. Estimated December 31 cash balance, of incoming year	3,650,981	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.2877	
Proposed 2022 tax rate	0.3183	

h) IMPD SERVICE DISTRICT GENERAL FUND (15600)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
IMPD General		
2021 CERTIFIED NET ASSESSED VALUATION	42,445,462,010	
2022 ESTIMATED NET ASSESSED VALUATION	44,291,086,868	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	20,871,058	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	131,796,940	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	131,796,940	
6. Remaining property taxes to be collected present year	17,834,897	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	97,920,580	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	115,755,477	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	4,829,595	
10. Total budget estimate for January 1 to December 31 on incoming year	248,097,980	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	200,312,976	
12. Property tax to be raised from January 1 to December 31 of incoming year	48,251,993	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,296,584	
14. Estimated December 31 cash balance, of incoming year	5,296,584	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.1089	
Proposed 2022 tax rate	0.1209	

i) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – CITY (15651)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Metro Emergency Communications		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	3,881,918	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,001,988	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	9,001,988	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	5,976,358	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,976,358	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	856,288	
10. Total budget estimate for January 1 to December 31 on incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	856,288	
14. Estimated December 31 cash balance, of incoming year	856,288	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

j) STORM WATER MANAGEMENT UTILITY FUND (15700)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Storm Water Management		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	46,511,283	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	34,533,563	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	400,000	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	34,933,563	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	15,238,785	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,238,785	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	26,816,505	
10. Total budget estimate for January 1 to December 31 on incoming year	34,707,194	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	34,833,499	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	26,942,810	
14. Estimated December 31 cash balance, of incoming year	26,942,810	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

k) PARKING METER FUND (25000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Parking Meter		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	9,809,444	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,457,734	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	6,457,734	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	3,418,226	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,418,226	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	6,769,936	
10. Total budget estimate for January 1 to December 31 on incoming year	3,358,267	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,200,302	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,611,971	
14. Estimated December 31 cash balance, of incoming year	7,611,971	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

I) STATE LAW ENFORCEMENT FUND – CITY (25100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
State Law Enforcement		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	4,686,851	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	659,040	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	659,040	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	-127,346	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-127,346	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	3,900,465	
10. Total budget estimate for January 1 to December 31 on incoming year	805,600	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	805,600	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,900,465	
14. Estimated December 31 cash balance, of incoming year	3,900,465	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

m) FEDERAL LAW ENFORCEMENT FUND – CITY (25200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Federal Law Enforcement		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	7,005,093	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,125,556	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,125,556	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	-261,481	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-261,481	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	5,618,056	
10. Total budget estimate for January 1 to December 31 on incoming year	1,178,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,178,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,618,056	
14. Estimated December 31 cash balance, of incoming year	5,618,056	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

n) PUBLIC SAFETY INCOME TAX FUND – CITY (25300)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
City Public Safety Income Tax		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	1,961,075	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	-1,961,075	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-1,961,075	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	
10. Total budget estimate for January 1 to December 31 on incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-1	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-1	
14. Estimated December 31 cash balance, of incoming year	-1	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

o) DRUG FREE COMMUNITY FUND – CITY (26001)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Drug Free Community- City		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	180,861	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	373,294	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	373,294	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	109,258	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	109,258	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	-83,175	
10. Total budget estimate for January 1 to December 31 on incoming year	180,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	300,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	36,825	
14. Estimated December 31 cash balance, of incoming year	36,825	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

p) FEDERAL STIMULUS COVID FUND (27000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Stimulus-Coronavirus Pandemic		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	232,242,148	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	46,243,559	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	206,309,559	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	252,553,118	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	20,341,801	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,341,801	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	30,831	
10. Total budget estimate for January 1 to December 31 on incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	30,831	
14. Estimated December 31 cash balance, of incoming year	30,831	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

q) P.I.L.O.T. DEBT SERVICE FUND (35000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
PILOT Revenue Bond Fund		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	6,277,334	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,483,450	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	8,483,450	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	2,220,121	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,220,121	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	14,005	
10. Total budget estimate for January 1 to December 31 on incoming year	12,084,850	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,070,845	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance, of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

r) FLOOD CONTROL DISTRICT SINKING FUND (35100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Flood Control District Bonds		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	3,274,787	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,523,485	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	8,523,485	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	5,248,699	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,248,699	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1	
10. Total budget estimate for January 1 to December 31 on incoming year	11,751,283	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	11,751,283	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1	
14. Estimated December 31 cash balance, of incoming year	1	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

s) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND (35200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Metro Thoroughfare Bonds		
2021 CERTIFIED NET ASSESSED VALUATION	45,324,405,781	
2022 ESTIMATED NET ASSESSED VALUATION	47,348,842,945	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	5,129,517	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,535,257	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	9,535,257	
6. Remaining property taxes to be collected present year	978,192	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	3,733,829	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,712,022	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	306,282	
10. Total budget estimate for January 1 to December 31 on incoming year	9,742,882	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,508,483	
12. Property tax to be raised from January 1 to December 31 of incoming year	2,250,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	321,883	
14. Estimated December 31 cash balance, of incoming year	321,883	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0048	
Proposed 2022 tax rate	0.0053	

t) METROPOLITAN PARK DISTRICT SINKING FUND (35300)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Park District Bonds		
2021 CERTIFIED NET ASSESSED VALUATION	45,324,405,781	
2022 ESTIMATED NET ASSESSED VALUATION	47,348,842,945	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	430,653	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	639,750	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	639,750	
6. Remaining property taxes to be collected present year	243,476	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	24,141	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	267,617	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	58,519	
10. Total budget estimate for January 1 to December 31 on incoming year	2,198,020	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	47,300	
12. Property tax to be raised from January 1 to December 31 of incoming year	2,300,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	207,799	
14. Estimated December 31 cash balance, of incoming year	207,799	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0012	
Proposed 2022 tax rate	0.0054	

u) PUBLIC SAFETY COMMUNICATIONS SINKING FUND – CITY (35400)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Wide (MECA) Bonds		
2021 CERTIFIED NET ASSESSED VALUATION	45,324,405,781	
2022 ESTIMATED NET ASSESSED VALUATION	47,348,842,945	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	3,008,603	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,139,868	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	5,139,868	
6. Remaining property taxes to be collected present year	3,063,296	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	288,793	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,352,089	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,220,824	
10. Total budget estimate for January 1 to December 31 on incoming year	7,738,137	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	615,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	6,800,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	897,687	
14. Estimated December 31 cash balance, of incoming year	897,687	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0150	
Proposed 2022 tax rate	0.0160	

v) CITY GENERAL SINKING FUND (35500)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Civil City Bond		
2021 CERTIFIED NET ASSESSED VALUATION	42,445,462,010	
2022 ESTIMATED NET ASSESSED VALUATION	44,291,086,868	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	7,872,351	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,941,332	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	12,941,332	
6. Remaining property taxes to be collected present year	5,056,852	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	761,668	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,818,520	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	749,539	
10. Total budget estimate for January 1 to December 31 on incoming year	4,804,834	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,537,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	3,000,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	481,705	
14. Estimated December 31 cash balance, of incoming year	481,705	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0265	
Proposed 2022 tax rate	0.0075	

w) REVENUE BONDS FUND (35800)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Revenue Bond Funds		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	1,518,269	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,624,714	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	7,624,714	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	6,310,901	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,310,901	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	204,456	
10. Total budget estimate for January 1 to December 31 on incoming year	6,691,259	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,691,259	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	204,455	
14. Estimated December 31 cash balance, of incoming year	204,455	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

x) ECONOMIC DEVELOPMENT NON-TIF BONDS (35900)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Economic Development Bonds- Non TIF		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	576,830	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	447,361	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	447,361	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	868,480	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	868,480	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	997,950	
10. Total budget estimate for January 1 to December 31 on incoming year	1,597,993	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,597,993	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	997,950	
14. Estimated December 31 cash balance, of incoming year	997,950	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

y) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND – CITY (45000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Cnty Cum Capital Improvements		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	5,040,306	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	806,378	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	806,378	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	4,233,928	
10. Total budget estimate for January 1 to December 31 on incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,233,928	
14. Estimated December 31 cash balance, of incoming year	4,233,928	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

z) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND (45600)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
City Cum Capital Improvements		
2021 CERTIFIED NET ASSESSED VALUATION	42,445,462,010	
2022 ESTIMATED NET ASSESSED VALUATION	44,291,086,868	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	11,254,777	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,298,031	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	14,298,031	
6. Remaining property taxes to be collected present year	4,339,614	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	578,500	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,918,114	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,874,860	
10. Total budget estimate for January 1 to December 31 on incoming year	12,146,377	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	40,227	
12. Property tax to be raised from January 1 to December 31 of incoming year	13,880,931	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,649,641	
14. Estimated December 31 cash balance, of incoming year	3,649,641	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0307	
Proposed 2022 tax rate	0.0347	

aa) FIRE CUMULATIVE CAPITAL FUND (46501)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Fire Cumulative		
2021 CERTIFIED NET ASSESSED VALUATION	32,589,332,703	
2022 ESTIMATED NET ASSESSED VALUATION	34,103,840,331	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	3,861,239	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,013,269	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,013,269	
6. Remaining property taxes to be collected present year	1,799,421	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	-98,950	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,700,470	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	2,548,440	
10. Total budget estimate for January 1 to December 31 on incoming year	4,835,103	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-844,609	
12. Property tax to be raised from January 1 to December 31 of incoming year	4,829,924	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,698,652	
14. Estimated December 31 cash balance, of incoming year	1,698,652	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0141	
Proposed 2022 tax rate	0.0158	

bb) CAPITAL ASSET LIFESTYLE & DEVELOPMENT FUND (45600)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Cap Asset Lifecycle & Dev		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	25,000,000	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	25,000,000	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	25,000,000	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,000,000	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	
10. Total budget estimate for January 1 to December 31 on incoming year	1,000,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,002,609	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,609	
14. Estimated December 31 cash balance, of incoming year	2,609	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

cc) POLICE PENSION FUND (86100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Police Pension Trust Fund		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	-390,330	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,032,463	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	13,032,463	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	13,687,925	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,687,925	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	265,132	
10. Total budget estimate for January 1 to December 31 on incoming year	30,080,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,080,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	265,132	
14. Estimated December 31 cash balance, of incoming year	265,132	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

dd) FIRE PENSION FUND (86200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Fire Pension Trust Fund		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	-401,031	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,430,517	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	12,430,517	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	13,243,775	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,243,775	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	412,227	
10. Total budget estimate for January 1 to December 31 on incoming year	28,298,124	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	28,298,124	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	412,227	
14. Estimated December 31 cash balance, of incoming year	412,227	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

SECTION 3.02 Estimates of Funds to be Raised and Proposed Tax Levies for Marion County

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2022 for the Marion County government, the tax rates for the respective funds are calculated as follows:

a) COUNTY GENERAL FUND (10100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County General and County Gen Unappropriated		
2021 CERTIFIED NET ASSESSED VALUATION	45,324,405,781	
2022 ESTIMATED NET ASSESSED VALUATION	47,348,842,945	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	56,474,766	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	115,574,396	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	933,546	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	116,507,942	
6. Remaining property taxes to be collected present year	64,843,105	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	13,752,180	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	78,595,286	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	18,562,110	
10. Total budget estimate for January 1 to December 31 on incoming year	187,034,909	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,277,805	
12. Property tax to be raised from January 1 to December 31 of incoming year	176,162,601	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,967,607	
14. Estimated December 31 cash balance, of incoming year	11,967,607	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.3719	
Proposed 2022 tax rate	0.4130	

b) PROPERTY REASSESSMENT FUND (20001)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Property Reassessment		
2021 CERTIFIED NET ASSESSED VALUATION	45,324,405,781	
2022 ESTIMATED NET ASSESSED VALUATION	47,348,842,945	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	2,105,537	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,161,876	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,161,876	
6. Remaining property taxes to be collected present year	783,080	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	82,486	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	865,566	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,809,228	
10. Total budget estimate for January 1 to December 31 on incoming year	1,992,734	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-151,756	
12. Property tax to be raised from January 1 to December 31 of incoming year	2,127,300	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,792,039	
14. Estimated December 31 cash balance, of incoming year	1,792,039	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0045	
Proposed 2022 tax rate	0.0050	

c) INELIGIBLE DEDUCTIONS FUND (HOMESTEAD FINES) (20002)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Auditor Ineligible Deduction		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	2,818,142	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,175,656	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,175,656	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	33,000	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	33,000	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,675,486	
10. Total budget estimate for January 1 to December 31 on incoming year	419,526	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	27,500	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,283,460	
14. Estimated December 31 cash balance, of incoming year	1,283,460	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

d) MARION COUNTY 911 FUND (20151)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Public Safety Emergency Phone System		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	841,581	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,966,464	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,966,464	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,665,202	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,665,202	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,540,319	
10. Total budget estimate for January 1 to December 31 on incoming year	10,415,437	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,891,404	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	16,286	
14. Estimated December 31 cash balance, of incoming year	16,286	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

e) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – COUNTY (20152)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Public Safety (MECA)		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	372,948	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,152,768	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,152,768	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	790,000	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	790,000	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	10,180	
10. Total budget estimate for January 1 to December 31 on incoming year	12,375,966	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,385,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	19,214	
14. Estimated December 31 cash balance, of incoming year	19,214	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

f) STATE LAW ENFORCEMENT FUND – COUNTY (20200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County State Law Enforcement		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	1,701	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	625,547	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	625,547	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	623,846	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	623,846	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	
10. Total budget estimate for January 1 to December 31 on incoming year	833,810	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	836,739	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,929	
14. Estimated December 31 cash balance, of incoming year	2,929	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

g) FEDERAL LAW ENFORCEMENT FUND – COUNTY (20210)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Federal Law Enforcement		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	-14,034	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	671,798	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	671,798	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	686,481	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	686,481	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	649	
10. Total budget estimate for January 1 to December 31 on incoming year	1,268,200	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,267,551	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance, of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

h) COUNTY ELECTED OFFICIALS TRAINING FUND (20215)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
MC Elected Officials Training		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	681,151	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	25,636	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	25,636	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	36,348	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	36,348	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	691,863	
10. Total budget estimate for January 1 to December 31 on incoming year	29,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	72,696	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	735,559	
14. Estimated December 31 cash balance, of incoming year	735,559	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

i) IDENTIFICATION SECURITY PROTECTION FUND (20220)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
ID Security Protection		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	181,783	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	32,070	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	32,070	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	36,348	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	36,348	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	186,061	
10. Total budget estimate for January 1 to December 31 on incoming year	66,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	72,696	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	192,757	
14. Estimated December 31 cash balance, of incoming year	192,757	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

j) SURVEYOR'S CORNER PERPETUATION FUND (20230)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Surveyor's Perpetuation		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	1,062,121	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	415,864	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	415,864	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	373,824	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	373,824	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,020,081	
10. Total budget estimate for January 1 to December 31 on incoming year	740,345	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	747,648	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,027,384	
14. Estimated December 31 cash balance, of incoming year	1,027,384	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

k) COUNTY RECORDER'S PERPETUATION FUND (20240)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Records Perpetuation		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	3,663,535	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	887,511	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	887,511	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,078,418	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,078,418	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	3,854,442	
10. Total budget estimate for January 1 to December 31 on incoming year	1,628,988	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,162,236	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,387,690	
14. Estimated December 31 cash balance, of incoming year	4,387,690	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

l) ENDORSEMENT FEE FUND (20250)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Endorsement Fee - Plat Book		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	915,741	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	91,042	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	91,042	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	246,890	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	246,890	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,071,589	
10. Total budget estimate for January 1 to December 31 on incoming year	423,243	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	423,240	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,071,586	
14. Estimated December 31 cash balance, of incoming year	1,071,586	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

m) COUNTY SALES DISCLOSURE FEE FUND (20260)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Sales Disclosure		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	393,922	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	54,748	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	54,748	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	150,410	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	150,410	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	489,584	
10. Total budget estimate for January 1 to December 31 on incoming year	256,471	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	277,680	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	510,793	
14. Estimated December 31 cash balance, of incoming year	510,793	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

n) CLERK'S PERPETUATION FUND (20280)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Clerk's Perpetuation		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	681,020	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	686,035	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	686,035	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	414,002	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	414,002	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	408,987	
10. Total budget estimate for January 1 to December 31 on incoming year	934,134	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	799,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	273,853	
14. Estimated December 31 cash balance, of incoming year	273,853	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

o) ENHANCED ACCESS FUND (20290)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Enhanced Access		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	689,518	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	40,939	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	40,939	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	91,282	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	91,282	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	739,861	
10. Total budget estimate for January 1 to December 31 on incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	184,784	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	924,645	
14. Estimated December 31 cash balance, of incoming year	924,645	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

p) SUPPLEMENTAL ADULT PROBATION FEES FUND (20320)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Adult Probation Fund		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	179,592	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	217,183	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	217,183	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	776,000	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	776,000	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	738,409	
10. Total budget estimate for January 1 to December 31 on incoming year	600,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	601,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	739,409	
14. Estimated December 31 cash balance, of incoming year	739,409	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

q) MARION SUPERIOR COURT EQUIPMENT FUND (20330)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Superior Court Equipment		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	233,910	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	62,500	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	62,500	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,010	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,010	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	175,420	
10. Total budget estimate for January 1 to December 31 on incoming year	62,500	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,660	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	125,580	
14. Estimated December 31 cash balance, of incoming year	125,580	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

r) JUVENILE PROBATION FEES FUND (20340)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Juvenile Probation Fees		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	110,113	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	500	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	500	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	110,613	
10. Total budget estimate for January 1 to December 31 on incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	112,613	
14. Estimated December 31 cash balance, of incoming year	112,613	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

s) COMMISSIONER & GUARDIAN AD LITEM FUND (20350)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Comm & Guardian Ad Litem		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	650,213	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	254,069	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	254,069	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	396,144	
10. Total budget estimate for January 1 to December 31 on incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	396,144	
14. Estimated December 31 cash balance, of incoming year	396,144	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

t) GUARDIAN AD LITEM FUND (20360)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Guardian Ad Litem		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	484,941	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,388,247	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,693,921	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	5,082,168	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,597,227	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,597,227	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	
10. Total budget estimate for January 1 to December 31 on incoming year	7,000,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,000,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance, of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

u) DOMESTIC RELATIONS COUNSELING (20360)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Domestic Relations Counseling		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	110,068	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	10,800	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,800	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	120,868	
10. Total budget estimate for January 1 to December 31 on incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	21,600	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	142,468	
14. Estimated December 31 cash balance, of incoming year	142,468	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

v) CHILD ADVOCACY FUND (20370)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Child Advocacy		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	32,380	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	-32,380	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-32,380	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	
10. Total budget estimate for January 1 to December 31 on incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance, of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

w) COUNTY USER FEE (DIVERSION) FUND (20380)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Diversion Fees		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	563,657	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	256,424	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	256,424	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	91,725	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	91,725	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	398,958	
10. Total budget estimate for January 1 to December 31 on incoming year	317,014	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	222,240	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	304,184	
14. Estimated December 31 cash balance, of incoming year	304,184	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

x) ALTERNATIVE DISPUTE RESOLUTION FUND (20400)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Alt Dispute Resolution		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	114,016	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	30,319	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	30,319	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	102,750	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	102,750	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	186,447	
10. Total budget estimate for January 1 to December 31 on incoming year	65,585	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	68,500	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	189,362	
14. Estimated December 31 cash balance, of incoming year	189,362	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

y) ALCOHOL AND DRUG SERVICES FUND (20410)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Alcohol & Drug Services		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	266,028	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	151,091	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	151,091	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	180,000	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	180,000	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	294,937	
10. Total budget estimate for January 1 to December 31 on incoming year	360,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	360,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	294,937	
14. Estimated December 31 cash balance, of incoming year	294,937	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

z) DRUG FREE COMMUNITY FUND – COUNTY (20430)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Drug Free Community - County		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	19,258	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	128,013	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	128,013	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	108,755	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	108,755	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	
10. Total budget estimate for January 1 to December 31 on incoming year	30,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance, of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

aa) MARION COUNTY SHERIFF CIVIL FEES FUND (20450)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sheriff's Civil Division Fees		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	-120,262	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	62,818	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	62,818	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	165,617	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	165,617	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	-17,463	
10. Total budget estimate for January 1 to December 31 on incoming year	200,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	331,237	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	113,774	
14. Estimated December 31 cash balance, of incoming year	113,774	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

bb) SHERIFF'S MEDICAL CARE FOR INMATES FUND (20460)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sheriff's Med Care for Inmates		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	710,637	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,419,831	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	6,419,831	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	5,709,194	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,709,194	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	
10. Total budget estimate for January 1 to December 31 on incoming year	18,622,401	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,622,401	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance, of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

cc) COUNTY SEX-VIOLENT OFFENDER ADM FUND (20481)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sex & Violent Offender Admin		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	58,870	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	25,000	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	25,000	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,905	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,905	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	35,775	
10. Total budget estimate for January 1 to December 31 on incoming year	15,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,810	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	24,585	
14. Estimated December 31 cash balance, of incoming year	24,585	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

dd) SHERIFF'S CONTINUING EDUCATION FEE FUND (20490)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sheriff's Continuing Education		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	36,184	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	36,184	
10. Total budget estimate for January 1 to December 31 on incoming year	12,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,550	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	25,734	
14. Estimated December 31 cash balance, of incoming year	25,734	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

ee) PUBLIC SAFETY INCOME TAX FUND – COUNTY (20500)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Cnty Public Safety Income Tax		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	2,273,136	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,799,217	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	22,799,217	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	28,741,191	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	28,741,191	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	8,215,110	
10. Total budget estimate for January 1 to December 31 on incoming year	56,987,455	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	48,772,344	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-1	
14. Estimated December 31 cash balance, of incoming year	-1	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

ff) COUNTY OPTION INCOME TAX FUND (20502)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Option Income Tax		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	
10. Total budget estimate for January 1 to December 31 on incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance, of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

gg) SUPPLEMENTAL PUBLIC DEFENDER FUND (20510)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Supplemental Public Defender		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	205,050	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	82,444	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	82,444	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	83,004	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	83,004	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	205,610	
10. Total budget estimate for January 1 to December 31 on incoming year	125,400	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	160,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	240,210	
14. Estimated December 31 cash balance, of incoming year	240,210	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

hh) DEFERRAL PROGRAM FEE FUND (20520)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Deferral Program Fees		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	2,453,006	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,104,443	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,104,443	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	424,700	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	424,700	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,773,263	
10. Total budget estimate for January 1 to December 31 on incoming year	1,406,347	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	753,725	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,120,641	
14. Estimated December 31 cash balance, of incoming year	1,120,641	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

ii) JURY PAY FUND (20540)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Jury Pay		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	116,092	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	288	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	288	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	48,500	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	48,500	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	164,304	
10. Total budget estimate for January 1 to December 31 on incoming year	75,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	97,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	186,304	
14. Estimated December 31 cash balance, of incoming year	186,304	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

jj) DRUG TREATMENT DIVERSION FUND (20550)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Drug Treatment Diversion		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	138,197	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	49,624	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	49,624	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	9,250	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,250	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	97,823	
10. Total budget estimate for January 1 to December 31 on incoming year	50,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,500	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	66,323	
14. Estimated December 31 cash balance, of incoming year	66,323	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

kk) SECTION 102 HAVA REIMBURSEMENT (20591)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Section 102 HAVA Reimbursement		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	55,916	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	50,000	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	50,000	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	31,821	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	31,821	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	37,737	
10. Total budget estimate for January 1 to December 31 on incoming year	50,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	50,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	37,737	
14. Estimated December 31 cash balance, of incoming year	37,737	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

II) LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND (20640)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Loc Emerg Plan & Right to Know		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	282,650	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	80,292	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	80,292	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	75,532	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	75,532	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	277,890	
10. Total budget estimate for January 1 to December 31 on incoming year	110,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	110,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	277,890	
14. Estimated December 31 cash balance, of incoming year	277,890	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

mm) COUNTY MISDEMEANANT FUND (20660)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County (Corr) Misdemeanant		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	247,523	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	192,960	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	192,960	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	582,283	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	582,283	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	636,846	
10. Total budget estimate for January 1 to December 31 on incoming year	578,725	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	582,583	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	640,704	
14. Estimated December 31 cash balance, of incoming year	640,704	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

nn) COMMUNITY CORRECTIONS (HOME DETENTION) USER FEE FUND (20670)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Home Detention User Fees		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	-90,373	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,510,200	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,148,716	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,658,916	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,407,208	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,407,208	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,657,919	
10. Total budget estimate for January 1 to December 31 on incoming year	2,658,666	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,583,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,582,253	
14. Estimated December 31 cash balance, of incoming year	1,582,253	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

oo) COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Capital Improvement Leases		
2021 CERTIFIED NET ASSESSED VALUATION	45,324,405,781	
2022 ESTIMATED NET ASSESSED VALUATION	47,348,842,945	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	880,846	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,539,000	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,539,000	
6. Remaining property taxes to be collected present year	799,411	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	71,465	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	870,875	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	212,721	
10. Total budget estimate for January 1 to December 31 on incoming year	2,024,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	143,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	1,870,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	201,721	
14. Estimated December 31 cash balance, of incoming year	201,721	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0039	
Proposed 2022 tax rate	0.0043	

pp) CJC LEASE FUND (30200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
CJC Lease Fund		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	
10. Total budget estimate for January 1 to December 31 on incoming year	37,486,317	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	37,486,317	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance, of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

qq) COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (40100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Cumulative Capital Improvement		
2021 CERTIFIED NET ASSESSED VALUATION	45,324,405,781	
2022 ESTIMATED NET ASSESSED VALUATION	47,348,842,945	
	Introduced	City- County Council
1. June 30 actual cash balance of present year	-487,118	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	125,950	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	125,950	
6. Remaining property taxes to be collected present year	2,228,711	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	234,383	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,463,094	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,850,026	
10. Total budget estimate for January 1 to December 31 on incoming year	760,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-5,666,145	
12. Property tax to be raised from January 1 to December 31 of incoming year	12,382,891	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,806,772	
14. Estimated December 31 cash balance, of incoming year	7,806,772	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0128	
Proposed 2022 tax rate	0.0291	

rr) INFORMATION SERVICES INTERNAL SERVICE FUND (70000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Information Services Fund		
2021 CERTIFIED NET ASSESSED VALUATION	0	
2022 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	405,994	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,490,231	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,572,000	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	20,062,231	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	20,700,954	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,700,954	
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,044,718	
10. Total budget estimate for January 1 to December 31 on incoming year	33,849,298	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	34,190,241	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,385,661	
14. Estimated December 31 cash balance, of incoming year	1,385,661	
Net tax rate on each one hundred dollars of taxable property		
Current 2021 tax rate	0.0000	
Proposed 2022 tax rate	0.0000	

ARTICLE FOUR. MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

SECTION 4.01 State, Local and Federal Grants

- a) **Grant Applications Authorized:** The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.
- b) **Community Development Grant Funds:** Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.
- c) **Public Purpose Local Grants:** The sums appropriated for public purpose grants as part of this ordinance include the following listed recipients. No funds shall be spent for other public purpose grants until this Council by resolution approves the amount and identity of the recipient of each grant; provided, however, that the Arts Council Grant is to be distributed in accordance with City-County Council General Resolution No. 16, 2012. The recipients shall enter into agreements with the City, prior to disbursement of the funds, providing that the funds appropriated by the Council shall be administered in accordance with the requirements of the Revised Code and the normal business practices of the City, and that transparency and accountability for public funds shall be maintained. The Office of Finance and Management shall oversee the execution and implementation of these agreements.

<u>Recipient</u>	<u>Fund</u>	<u>Amount</u>
Educational Television Cooperative (ETC)	Information Services	\$25,000
Marion County Fair Board	County General (MC Auditor)	\$100,000
Arts Council of Indianapolis	Consolidated County Fund (DPR)	\$1,100,000
Noble of Indiana	County General (MC Auditor)	\$1,050,000
Regional Health and Mental Health Centers	County General (MC Auditor) <i>Pursuant to IC 12-29-2-2.</i>	\$7,559,637
TOTAL		\$9,834,637

- d) **Crime Prevention Grants:** The total sum of Three Million Dollars (\$3,000,000) in Section 1.01(G) Office of Public Health and Safety, Administrators Office (Consolidated County Fund) is set aside for funding Crime Prevention Grants, as specified in Chapter 283, Article 6 of the Revised Code of the Consolidated City of Indianapolis and Marion County.
- e) **Early Intervention Planning Council (EIPC):** The total sum of Sixty-Five Thousand Dollars (\$65,000) in Section 1.01(G) Office of Public Health and Safety, Administrators Office (Consolidated County Fund) is set aside for funding Early Intervention Planning, as specified in Chapter 283, Article 5 of the Revised Code of the Consolidated City of Indianapolis and Marion County.

SECTION 4.02 Appropriations of Certain Allocated Expenses

Amounts allocated for payment of certain intergovernmental agency charges may be included in the appropriations authorized for the various offices by Article One and included in Character 3 "Other Services and Charges" and Character 5 "Internal Charges." Intergovernmental agency charges may include, but are not limited to, rent payments due to the Building Authority for facilities managed by that agency, Information Services Agency charges for telephone and computer services, Corporation Counsel charges, legal settlements, debt service payments, and Indianapolis Fleet Services charges. The Controller is authorized to exercise appropriate and sufficient control to ensure that each city and county office, agency, and department maintains an adequate balance within its budget to pay such intergovernmental charges. The Controller and Auditor are authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without

further action by this Council, unless the allocation to any specific office would exceed the unencumbered balance for the Character 3 expenditures of any such office.

SECTION 4.03 Allocation of Local Income Tax Revenue (LIT)

Pursuant to IC 6-3.6-6-19, the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the Local Income Tax. The City-County Council hereby determines that the certified distribution, projected as of August 2021 to be Two Hundred Twenty-One Million Eight Hundred Eighteen Thousand Nine Hundred Forty Dollars (\$221,818,940) but subject to change pending the State's final certification of the revenue distribution and 2022 certified maximum property tax levies shall be allocated as follows:

- a) Pursuant to IC 36-8-15-19(b), the City-County Council elects to fund the operation of a public safety communications system and computer facilities special taxing district from part of the certified distribution the county is to receive, under IC 6-3.6-9-4, during calendar year 2022. Pursuant thereto, a certified distribution in the amount of Eleven Million Nine Hundred Thousand Dollars (\$11,900,000) shall be made as follows:
 - (1) Eleven Million Nine Hundred Thousand Dollars (\$11,900,000) to the Public Safety (MECA) Fund for Metropolitan Emergency Services Agency operations.
- b) Pursuant to IC 36-3-7-6 and IC 6-3.6-6-8.5, the City-County Council elects to fund the operation of a public library from part of the certified distribution the county is to receive, under IC 6-3.6-9-4, during calendar year 2022. Pursuant thereto, a certified distribution to be calculated as two tenths of one per cent (0.2%) of the total Four Hundred Ninety-Eight Thousand Three Hundred Ninety-Nine Dollars (\$498,399), shall be made to the Indianapolis-Marion County Public Library.
- c) The auditor shall distribute the shares of the other units entitled to distributions.
- d) After completion of the above distributions, the balance for the Consolidated City and County of Two Hundred Nine Million Four Hundred Twenty Thousand Five Hundred Forty-One Dollars (\$209,420,541) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:
 - (1) To the County Option Income Tax Fund, the sum of: Nineteen Million Four Hundred Twenty Thousand Five Hundred Forty-One Dollars (\$19,420,541).
 - (2) To the Consolidated County General Fund (City General Fund), the sum of One Hundred Ninety Million Dollars (\$190,000,000).

SECTION 4.04 Allocation of Public Safety Income Tax Revenue (PSIT)

Revenues collected pursuant to IC 6-3.6-6-8, may be appropriated by the county or municipality only for public safety purposes. The City-County Council hereby determines that the certified distribution, projected as of August 2021 to be One Hundred Sixteen Million Five Hundred Sixty Four Thousand Five Hundred Twelve Dollars (\$116,564,512) subject to change pending the State's final certification of the revenue distribution and 2022 certified maximum property tax levies is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the Public Safety Income Tax Fund - City, the sum of: Sixty-Seven Million Seven Hundred Ninety-Two Thousand One Hundred Sixty-Eight Dollars (\$67,792,168).
- (2) To the Public Safety Income Tax Fund - County, the sum of: Forty-Eight Million Seven Hundred Seventy-Two Thousand Three Hundred Forty-Four Dollars (\$48,772,344).

SECTION 4.05 Allocation of Special Purpose Tax Revenue

The City-County Council, having acted pursuant to IC 8-25-3-1(b) to adopt an ordinance under IC 6-3.6-6 to impose an additional local income tax rate as allowed by IC 6-3.6-7-27 for a public transportation project, determines that the certified distribution, projected as of August 2021 of Sixty-Two Million Two Hundred Eighty-One Thousand One Hundred Seventy-Seven Dollars (\$62,281,177), but subject to change pending the State's final certification of the revenue distribution, representing the amount attributable to the additional local income tax rate, shall be deposited by the County Auditor and City Controller in the County Public Transportation Project Fund established under IC 8-25-3-7. Pursuant to IC 8-25-3-7(d), the City-County Council hereby allocates from that fund the sum of Sixty-Two Million Two Hundred Eighty-One Thousand One Hundred Seventy-Seven Dollars (\$62,281,177) to the Indianapolis Public Transportation Corporation/IndyGo for the purposes authorized by IC 8-25-3-7(c).

SECTION 4.06 Allocation of Property Tax Relief Rate

Pursuant to IC 6-3.6-5, the Auditor retains the Local Homestead Credit distribution of Nine Million Eight Hundred Fifteen Thousand Five Hundred Fourteen Dollars (\$9,815,514) subject to change pending the State's final certification of the revenue distribution.

SECTION 4.07 Assistance to Indianapolis Public Housing Agency and Department of Parks and Recreation

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from solid waste collection charges and fees and acknowledges that, pursuant to the August 11, 2010 Asset Purchase Agreement among the City of Indianapolis and the Sanitary District of the City of Indianapolis, acting by and through the Board of Public Works as sellers and the Department of Public Utilities for the City of Indianapolis, acting by and through the Board of Directors for Utilities, as Trustee, in furtherance of the Public Charitable Trust for the Wastewater System and CWA Authority, Inc. as Purchaser, the Department of Parks and Recreation is exempted from sewer user charges and fees.

SECTION 4.08 Authorization for Dues and Memberships

In accordance with Sec. 181-602 of the Revised Code of the Consolidated City and County, the respective officials are authorized to pay dues for membership in local, regional, state and national associations of a civic, educational or governmental nature which have as their purpose the betterment and improvement of municipal operations to the extent of available appropriations therefor.

The following list of associations is representative of the associations that may be joined; however, the membership is not required or limited solely to these organizations and may be adjusted to include membership in other appropriate organizations as necessary and approved by the Office of Finance and Management.

ADMINISTRATIVE, EXECUTIVE AND LEGISLATIVE

Accelerate Indiana Municipalities (AIM)
American Payroll Association
American Society for Quality (ASQ)
American Contract Compliance Association (ACCA) Association of Government Call Centers
Association of Local Government Auditors (ALGA)
Compensation and Benefits Professionals of Indiana
Central Indiana American Society for Training and Development
Executive Women International
Government Finance Officers Association
Governmental Affairs Society of Indiana
Human Resource Association of Central Indiana
IACT Executive Assistants
Indiana Affirmative Action Association

Indiana Association of Charter Schools
Indiana Conference of Mayors
Indiana Consortium of State and Local Human Rights Agencies
Indiana Regional Diversity Council
Indiana Recycling Coalition
Indianapolis Black Chamber of Commerce
Information Systems Audit and Control Association (ISACA)
Institute of Internal Auditors
International Personnel Management Association
National Association of Charter School Authorizers
National Association of Civilian Oversight of Law Enforcement (NACOLE)
National Institute of Government Purchasing
National Institute of Government Purchasing - Indiana Chapter
National League of Cities
National League of Cities (Hispanic Elected Officials)
National Organization of Black Law Enforcement Executives (NOBLE)
Neighborhoods USA (NUSA)
Sister Cities International
Society for Human Resource Management (SHRM)
State and Local Government Benefits Association
Toastmasters International
U.S. Conference of Mayors
Wabash Valley Lean Network
World at Work Compensation

DEPARTMENT OF METROPOLITAN DEVELOPMENT

American City Planning Director's Council (American City Quality Foundation)
American Planning Association
American Public Transportation Association
American Society of Civil Engineers
ARMA International
Association of Metropolitan Board of Realtors
Association of Metropolitan Planning Organizations
Council of Development Finance Agencies
Council International Municipal Signal
Indiana Arborist Association
Indiana Association for Community Economic Development
Indiana Coalition on Housing and Homeless Issues
Indiana High Speed Rail Association
Indiana Planning Association
Indiana Transportation Association
Indianapolis Chamber of Commerce
Indianapolis Neighborhood Resource Center
International Economic Development Council
International Municipal Signal Association
Metropolitan Indianapolis Board of Realtors
National Alliance of Preservation Commissions
National Association of Regional Councils (NARC)
National Trust for Historic Preservation
National Trust for Historic Preservation - Preservation Forum
Neighborhood Resource Center
Preservation Forum
Smart Growth America
Transportation Association Indianapolis
Transportation for America
Urban Land Institute

DEPARTMENT OF BUSINESS AND NEIGHBORHOOD SERVICES

Air & Waste Management Association
Accelerate Indiana Municipalities (AIM)

American Association of Code Enforcement
American Humane Association
American Planning Association/American Institute of Certified Planners
American Public Transportation Association
American Institute of Architects
American Architects Association
American Public Works Association
American Society for Testing Materials
American Society for Training and Development, Inc. (Central Indiana)
American Society of Civil Engineers
ARMA International
Association for Animal Welfare Advancement
Association for Code Administration
Association for Indiana Electrical Inspectors
Association of American Geographers
Association of Major Building Officials
Association of State Floodplain Managers
Geospatial Information & Technology Association
Health by Design
Indiana Arborist Association
Indiana Association for Floodplain and Storm Water Management
Indiana Association of Building Officials, Inc.
Indiana Planning Association
Indiana Urban Forestry Council
Indianapolis Bar Association
Indianapolis Neighborhood Resource Center
International Association of Electrical Inspectors
International Code Council
International Municipal Signal Association
International Right of Way Association
Metropolitan Indianapolis Board of Realtors (MIBOR)
National Animal Control Association
National Animal Control & Humane Officer Academy
National Fire Protection Association
National Fire Sprinkler Association
National Notary Association
North American Cartographic Information Society
Prosperity Indiana
Urban and Regional Information Systems Association (URISA)
Urban Land Institute
Urban Land Institute - Indiana
US Green Building Council

DEPARTMENT OF PARKS AND RECREATION

After-school Coalition of Indianapolis (ISAC) *
Amateur Boxing Association *
Amateur Hockey Association *
Amateur Softball Association *
American Academy for Parks and Recreation Administration
American Camping Association
Association of Aquatic Professionals
Bicycle Racing Indiana/Kentucky *
Boy Scouts of America - Crossroads of America Council
CEOs for Cities
City Parks Alliance
Environmental Education Association of Indiana
Indiana After School Network
Indiana Association of Nurserymen

Indiana Master Naturalist
Indiana Native Plant and Wildflower Society
Indiana Nursery and Landscape Association
Indiana Park and Recreation Association
Indiana Professional Landscape and Lawn Care Association
Indiana School-Age Consortium
Indiana Urban Forestry Council
Indiana Youth Soccer Association *
International Society of Arboriculture
Leadership Indianapolis
Midwest Regional Turf Foundation
National Alliance for Youth Sports *
National Association for Environmental Education (NAEE)
National Association of Interpreters
National Bicycle League *
National Institute of Government Purchasers (NIGP)
National Parks Conservation Association
National Recreation and Park Association
National Youth Sports Coaches Association *
Professional Golfers Association of America
The Roundtable Associates, Inc.
United States Amateur Soccer Association *
United States Cycling Federation *
United States Golf Association
American Trails
US Ice Rink Association
** Memberships asterisked are paid from entry fees collected or by contracted organizations.*

PUBLIC SAFETY (including MESA, IMPD, and IFD)

AFIS Internet, Inc
Airborne Law Enforcement Association
American Association of Police Polygraph
American Humane Association
American Polygraph Association
American Working Dogs, Inc
Association of Public Safety Communications Officers International (APCO)
CALEA - Commission on Accreditation for Law Enforcement
Central Weights and Measures Association
Dive Rescue International
Divers Alert Network
Emergency Management Alliance (EMA)
FBI National Academy Associates – FBINAA
Fire Department Safety Officer's Association
Fire Department Training Network
Fire Inspectors Association of Indiana
High Technology Crime Investigation Association
Indiana Association of Chiefs of Police
Indiana Association of Inspectors of Weights and Measures
Indiana Coalition Against Sexual Assault
Indiana Fire Chiefs Association
Indiana Polygraph Association
Indianapolis Convention & Visitors Bureau
International Association of Computer Investigative Specialists
International Association for Identification
International Association for Property and Evidence
International Association of Arson Investigators
International Association of Bomb Technicians and Investigators
International Association of Chiefs of Police

International Association of Dive Rescue Specialist
International Association of Emergency Managers (IAEM)
International Association of Fire Chiefs
International Association of Fire Investigators
International Association of Hostage Negotiators
International Code Council
International Conference of Police Chaplains
International Society of Forensic Computer Examiners
Law Enforcement Intelligence Unit
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network
MA Major Cities Chiefs Association
Marion County Fire Chiefs' Association
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network
Motorola Data Users' Group
Motorola Trunked Users' Group
National Animal Control Association
National Organization of Black Law Enforcement Executives - NOBLE
National Association for Civilian Oversight of Law Enforcement
National Association of EMS Educators
National Association of Fleet Administrators
National Association of Property Room Managers
National Association of Search and Rescue
National Association of Women Law Enforcement Executives – NAWLEE
National Center for Victims of Crime
National Conference on Weights and Measures
National Emergency Management Association
National Emergency Number Association (NENA)
National Executive Institute Association
National Fire Protection Association
National Information Officers Association (NIOA)
National Institute of Governmental Purchasing
National Internal Affairs Association
National Tactical Officers Association
Police Executive Research Forum
Society for Human Resource Management (SHRM)
Society of Animal Welfare Administrators
Women in Fire and Emergency Services

Department of Public Works

Accelerate Indiana Municipalities (AIM)
American Council of Engineering Companies (ACEC)
American Public Works Association
American Society of Civil Engineers
Association for the Work Truck Industry (NTEA)
Greater Indiana Clean Cities Coalition
Indiana Arborist Association
Indiana Association for Floodplain and Stormwater Management
Indiana Construction Roundtable
Indiana Constructors, Inc. (ICI)
Indiana Municipal Lawyers Association
Indiana Recycling Coalition
Institute of Transportation Engineers
International Municipal Signal Association
International Society of Arboriculture
National Association of Americans with Disabilities Act Coordinators
National Association of City Transportation Officials
National Association of Fleet Administration
National Association of Safety Professionals

National Forum for Black Public Administrators
National Notary Association
National Organization of Minority Architects
National Organization on Disability
National Safety Council
Society of Landscape Architects
Society of Municipal Arborists
Society of Women Engineers
Upper White River Watershed Alliance
Urban Sustainability Directors Network (USDN)
U.S. Green Building Council
Water Environment Federation
Young Professionals in Transportation – Indiana Chapter

MARION COUNTY AUDITOR

Indiana Auditors' Association

MARION COUNTY COMMISSIONERS

Indiana Association of County Commissioners

MARION COUNTY TREASURER

Association of Public Treasurers of the US & Canada (APTUSE)
Government Finance Officers Association (GFOA)
Indiana County Treasurer's Association
National Association of County Collectors, Treasurers and Finance Officers (NACCTFO)
Indiana Association of County Commissioners

MARION COUNTY CLERK'S OFFICE

Association of Indiana Clerks of Circuit Court
Marion County Bar Association
Indy Bar Association
Indiana Bar Association

MARION COUNTY RECORDER

Indiana Recorder's Association
Association of Indiana Counties
Property Records Industry Association
International Association of Government Officials

MARION COUNTY COOPERATIVE EXTENSION SERVICE

The American Dietetic Association
National Association of Community Development Extension
Indiana Extension Educators Association
National Association of County Agricultural Agents
National Association of Family and Consumer Services
National Association of Extension 4-H Agents
International Technology and Engineering Educators Association

MARION COUNTY SURVEYOR

American Association for Geodetic Surveying (AAGS)
Association of Indiana Counties (AIC)
Indiana County Surveyor's Association (ICSA)
Indiana Geographic Information Council (IGIC)
Indiana Society of Professional Land Surveyors (ISPLS)
International Association of Government Officials (IGO)
National Association of Counties (NACo)
National Association of County Recorders, Election Officials & Clerks (NACRC)
National Association of County Surveyors (NACS)

National Society of Professional Surveyors (NSPS)
Property Records Industry Association (PRIA)

MARION COUNTY SHERIFF

American Corrections Association
Associated Public Safety Communications Officers, Inc.
Community Services Council
Federal Law Enforcement Training Commission
Government Finance Officers Association
Indiana Sheriff's Association
Indiana SWAT Officers Association
Indianapolis Chamber of Commerce
Indianapolis Star
International Chiefs of Police
International Television Association
Law Enforcement Intelligence Unit
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network
MA Major County Sheriffs' Association
National Sheriffs' Association
The Spotlight News
The Commission on Accreditation for Law Enforcement
The Nation Commission on Correctional Health Care
International Law Enforcement Educators and Trainers
IN Paralegal Association
IN Bar Association
State of Indiana, Law Enforcement Support Office 1033 Membership Fee

MARION COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Indiana Coroners' Association
Indiana Homicide and Violent Crimes Investigators Association
International Association of Coroners and Medical Examiners
International Association for Identification (Indiana Chapter)
International Homicide Investigators Association
International Reference Organization in Forensic Medicine (INFORM)
National Association of Medical Examiners

MARION COUNTY PROSECUTOR

American Working Dogs, Inc.
Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
Association of Prosecuting Attorneys
Domestic Violence Network
Eastern Regional Interstate Child Support Association (ERICSA)
IN-APSE
Indiana Chapter of National Children's Alliance
Indiana Coalition Against Domestic Violence
Indianapolis Bar Association
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network (MAGLOCLIN)
National Association of Community Mediations
National Children's Alliance
National District Attorneys' Association
National Victim Center
Not to Believers Like Us
The Casie Center

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association

American Probation and Parole Association (APPA)
Government Alliance on Race and Equity (GARE)
Government Finance Officers Association (GFOA)
Indiana Association of Community Corrections Act Counties (IACCAC)
Indiana Criminal Justice Association

MARION COUNTY ASSESSOR

Indiana Bar Association
Indiana County Assessors' Association
Indiana Real Estate Data, Inc.
Indianapolis Bar Association
International Association of Assessing Officials
International Association of Assessing Officials (Indiana Chapter)

MARION COUNTY

AM/FM International
American Society of Surveyors and Mappers
Association of Indiana Counties
Central Indiana AutoCAD Users Alliance
Generation 5 Users Group (National)
GEO/SQL Users Group - Midwest Region
IN-KY-OH Chapter, Automated Mapping and Facility Management
National Association of Counties (NACO)
National Association of Independent Fee Appraisers
North Central Regional Association of Assessing Officers
Urban and Regional Information Systems Association (URISA)

VOTERS' REGISTRATION

Indiana Voter Registration Association, Inc.

MARION COUNTY ELECTION BOARD

Association of the Clerks of the Circuit Courts of Indiana
Marion County Bar Association
Indy Bar Association
Indiana Bar Association
Election Center

INFORMATION SERVICES AGENCY

Agile Alliance
American Bar Association
American Council for Technology and Industry Advisory Council (ACT-IAC)
Association for Strategic Planning
Association of Talent Development
Avaya Users Group
Business Relationship Management Institute
CompTIA - Computing Technology Industry Association
Engaging Local Government Leaders
Gartner
Government Finance Officers Association
Indiana Bar Association
Indiana Government Technology Leader's Association
Indiana Municipal Lawyers Association
Information Systems Audit and Control Association
Intellectual Property American Inn of Courts (Hon. Plager Indianapolis Chapter).
International Association of Privacy Professionals
International City/County Management Association (ICMA)
International Institute of Business Analysis
ISC2 - International Information System Security Certification Consortium

Metropolitan Information Exchange
Microsoft Development Network
Pluralsight
Project Management Institute
Public Relations Society of America

JUDICIARY

American Bar Association
American Correctional Association
American Inn of the Court
American Institute of Certified Public Accountants
American Judges Association
American Judicature Society
American Probation and Parole Association
Association of Family and Conciliation Courts
Association of Addiction Professionals
Conference of Court Public Information Officers
Government Finance Officers Association
Human Resource Association of Central Indiana
Indiana Association of Addiction Professionals
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Counseling Association on Alcohol and Drug Abuse
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana Juvenile Detention Association
Indiana State Bar Association
Indianapolis American Inn of Court
Indianapolis Bar Association
Indianapolis Law Club
Marion County Bar Association
Midwest Association for Toxicology and Therapeutic Drug Monitoring
National Association for Court Management
National Association for Presiding Judges and Court Executives
National Association of Drug Court Professionals
National Association of Latino Elected and Appointed Officials
National Association of Pretrial Services Agencies
National Association of Probation Executives (associated with American Probation and Parole)
National Association of Social Workers
National Association of Women Judges
National Bar Association
National College of Probate Judges
National Conference of Metropolitan Courts
National Council of Juvenile and Family Court Judges
National Council on Crime and Delinquency
National Criminal Justice Association
National Institute of Government Procurement
National Judicial College
National Juvenile Detention Association
National Partnership for Juvenile Detention
Probation Officers Professional Association of Indiana, Inc.
Sagamore American Inn of Court
Society for Human Resources
Supreme Court Historical Society

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Board of Forensic Document Examiners

American Chemical Society (ACS)
American Society for Quality (ASQ)
American Society of Crime Laboratory Directors (ASCLD)
American Society of Testing and Materials (ASTM)
American Society of Questioned Document Examiners (ASQDE)
Association of Firearms & Tool mark Examiners (AFTE)
Association of Forensic Quality Assurance Managers
Clandestine Laboratory Investigators Association
Integrated Ballistics Identification System Int'l Users Group (IBIS – IUG)
International Association of Bloodstain Pattern Analysts (IABPA)
International Association of Identification (IAI) & Indiana Division (IAI)
International Ammunition Association
International Public Management Association
Midwestern Association of Forensic Sciences (MAFS)

PUBLIC DEFENDER AGENCY

American Bar Association
American Council of Chief Defenders
Indiana Association of Chief Defenders
Indiana Bar Association
Indiana Public Defender Council
Indianapolis Bar Association
National Association of Criminal Defense Lawyers
National Association of Public Defenders
National Association of Social Workers
National Defender Training Project
National Institute of Government Purchasing - Indiana Chapter
National Legal Aid and Defenders Association

ARTICLE FIVE. COMPENSATION OF OFFICERS AND EMPLOYEES

SECTION 5.01 Elected Officers

Compensation of elected officials is fixed in Sec. 192-101 and Sec. 192-102 of the Revised Code of the Consolidated City and County.

SECTION 5.02 Annual Compensation of Employees of Consolidated City and Marion County

- a) Pursuant to IC 36-3-6-3 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies and employees of the Consolidated City, whose compensation is paid from appropriations made in this ordinance, is hereby fixed for the calendar year 2022 as set forth in this Section.
- b) Hourly employees in a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.
- c) Pursuant to Sec. 202-207(a)(6), the human resources division is introducing a new consolidated job classification and salary range schedule for city and county employees that updates wages to better align with the current job market. As such, calendar year 2022 will include both the consolidated and current salary plan approaches during this period of transitioning job classifications and salary ranges to one consolidated plan.

- d) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedules:

NOTE: For those positions that are highly technical and hard to fill (e.g. Firearms Examiner, Forensic Pathologist), Agency Heads may request an above-maximum salary, subject to the approval of the Director of the Department Human Resources and the City Controller.

2022 City-County Consolidated Salary Administration Plan										
	Step 1		Step 2		Step 3		Step 4		Step 5	
Annual Rate	Min	Max	Min	Max	Min	Max	Min	Max	Min	Max
Operations Services	\$30,225	\$43,617	\$32,733	\$47,238	\$35,450	\$51,159	\$38,392	\$55,405	\$41,579	\$60,004
Administrative Services	\$35,450	\$51,159	\$38,392	\$55,405	\$41,579	\$60,004	\$45,030	\$64,984	\$48,767	\$70,378
Infrastructure/ Prof Services	\$48,767	\$70,378	\$52,815	\$76,219	\$57,198	\$82,545	\$61,946	\$89,396	\$67,087	\$96,816
Specialized Services	\$67,087	\$96,816	\$72,656	\$104,852	\$78,686	\$113,555	\$85,217	\$122,980	\$92,290	\$133,187
Leadership Services	\$92,290	\$133,187	\$99,950	\$144,242	\$108,246	\$156,214	\$117,230	\$169,179	\$126,960	\$183,221

2022 City-County Consolidated Salary Administration Plan										
	Step 1		Step 2		Step 3		Step 4		Step 5	
Hourly Rate	Min	Max	Min	Max	Min	Max	Min	Max	Min	Max
Operations Services	\$15.5000	\$20.9697	\$16.7861	\$22.7106	\$18.1794	\$24.5956	\$19.6882	\$26.6370	\$21.3224	\$28.8479
Administrative Services	\$18.1794	\$24.5956	\$19.6882	\$26.6370	\$21.3224	\$28.8479	\$23.0921	\$31.2423	\$25.0088	\$33.8354
Infrastructure/ Prof Services	\$25.0088	\$33.8354	\$27.0845	\$36.6437	\$29.3325	\$39.6852	\$31.7671	\$42.9790	\$34.4038	\$46.5463
Specialized Services	\$34.4038	\$46.5463	\$37.2593	\$50.4096	\$40.3518	\$54.5936	\$43.7010	\$59.1249	\$47.3282	\$64.0323
Leadership Services	\$47.3282	\$64.0323	\$51.2564	\$69.3470	\$55.5107	\$75.1028	\$60.1181	\$81.3363	\$65.1079	\$88.0872

Proposed Salary Ranges			
Effective January 1, 2022			
For employees in departments and agencies working 40 hours per week.			
Grade	Minimum	Midpoint	Maximum
1	\$22,873	\$25,875	\$31,982
2	\$24,596	\$28,030	\$34,645
3	\$26,464	\$30,365	\$37,531
4	\$27,763	\$32,893	\$40,657
5	\$28,859	\$35,634	\$45,172
6	\$31,141	\$38,602	\$48,934
7	\$32,890	\$41,816	\$53,010
8	\$35,570	\$45,300	\$57,426
9	\$37,074	\$49,072	\$63,649
10	\$39,376	\$53,159	\$68,948
11	\$42,658	\$57,587	\$74,692
12	\$46,237	\$62,382	\$80,912
13	\$48,270	\$67,579	\$89,495
14	\$52,291	\$73,206	\$96,946
15	\$56,646	\$79,305	\$105,020
16	\$61,347	\$85,886	\$113,738
17	\$66,439	\$93,015	\$123,178
18	\$71,953	\$100,735	\$133,402
19	\$77,925	\$109,096	\$144,474

Proposed Salary Ranges			
Effective January 1, 2022			
For employees in departments and agencies working 37.5 hours per week.			
Grade	Minimum	Midpoint	Maximum
1	\$21,578	\$24,155	\$29,983
2	\$23,196	\$26,278	\$32,479
3	\$24,947	\$28,467	\$35,186
4	\$26,118	\$30,837	\$38,115
5	\$27,145	\$33,407	\$42,349
6	\$29,285	\$36,189	\$45,876
7	\$30,880	\$39,203	\$49,697
8	\$33,392	\$42,467	\$53,837
9	\$34,801	\$46,005	\$59,671
10	\$37,228	\$49,837	\$64,639
11	\$39,990	\$53,987	\$70,024
12	\$43,321	\$58,484	\$75,856
13	\$45,254	\$63,355	\$83,899
14	\$49,022	\$68,631	\$90,887
15	\$53,107	\$74,348	\$98,458
16	\$57,513	\$80,518	\$106,629
17	\$62,287	\$87,202	\$115,479
18	\$67,456	\$94,439	\$125,064
19	\$73,055	\$102,278	\$135,443

The following salary ranges apply only to ISA technical and management positions that are difficult to recruit and which require salaries to be competitive with the information technology market place.

Proposed Salary Ranges			
Effective January 1, 2022			
For employees in ISA working 37.5 hours per week.			
Grade	Minimum	Midpoint	Maximum
1	\$22,318	\$27,898	\$35,514
2	\$24,177	\$30,220	\$38,473
3	\$26,190	\$32,737	\$41,677
4	\$28,371	\$35,463	\$45,148
5	\$29,552	\$38,417	\$50,162
6	\$32,013	\$41,617	\$54,341
7	\$34,680	\$45,084	\$58,868
8	\$37,569	\$48,839	\$63,770
9	\$39,188	\$52,906	\$70,680
10	\$42,452	\$57,312	\$76,566
11	\$45,989	\$62,085	\$82,942
12	\$49,819	\$67,256	\$89,851
13	\$52,042	\$72,859	\$99,378
14	\$56,376	\$78,926	\$107,655
15	\$61,070	\$85,501	\$116,623
16	\$66,139	\$92,595	\$126,301
17	\$71,630	\$100,282	\$136,785
18	\$77,574	\$108,605	\$148,140
19	\$84,013	\$117,620	\$160,434

The following salary ranges apply to all Forensic Services Agency positions due to the difficulty of recruitment and retention which require salaries to be competitive with the technical market place.

Proposed Salary Ranges			
Effective January 1, 2022			
For employees in FSA 40 Hour Grade Scale			
Grade	Minimum	Midpoint	Maximum
1	\$25,870	\$32,338	\$38,806
2	\$28,018	\$35,023	\$42,027
3	\$30,343	\$37,929	\$45,515
4	\$32,862	\$41,078	\$49,293
5	\$35,589	\$44,487	\$53,384
6	\$35,687	\$48,179	\$60,670
7	\$38,650	\$52,178	\$65,705
8	\$41,859	\$56,508	\$71,159
9	\$45,332	\$61,199	\$77,065
10	\$49,322	\$66,584	\$83,847
11	\$53,663	\$72,444	\$91,225
12	\$58,384	\$78,819	\$99,253
13	\$63,522	\$85,755	\$107,987
14	\$64,345	\$93,301	\$122,256
15	\$70,008	\$101,512	\$133,016
16	\$76,169	\$110,445	\$144,721
17	\$82,872	\$120,164	\$157,456
18	\$90,164	\$130,738	\$171,312
19	\$98,098	\$142,244	\$186,388

2022 Seasonal Pay Ranges (hourly rates shown below).

Grade	Minimum	Midpoint	Max
A-Seasonal	\$7.52	\$9.93	\$13.47
B-Part-Time (no benefits)	\$7.52	\$11.60	\$15.71

- a) For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.
- b) The salaries of the following appointed agency heads are fixed effective upon passage of this ordinance:

Executive Director, Community Corrections	Range	\$65,875 - \$122,133
Members, Board of Voter's Registration	Range	\$44,193 - \$81,933
Chief Information Officer (ISA)	Range	\$69,951 - \$133,579

The Chief Public Defender shall be paid the same as the County Prosecutor, as recommended by the Board of the Public Defender's Agency.

- c) As used in this subsection, "full time equivalents" (FTE) in City of Indianapolis department and divisions are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

The maximum number of authorized employees for each City of Indianapolis department and division, whose compensation is appropriated by this ordinance, for the calendar year 2022, shall be limited as follows:

Department	2022 Proposed
Executive	
Mayor's Office	54.00
Office of Audit and Performance	11.00
Office of Corporation Counsel	44.00
Office of Finance and Management	77.00
Office of Minority & Women Business Dev	9.00
EXECUTIVE TOTAL	195.00
City County Council	14.0
Metropolitan Development	81.00
Business and Neighborhood Services	289.00
Public Works	795.00
Public Health and Safety	28.00
IMPD	2,077.00
IFD	1,263.00
Parks & Recreation	275.00
TOTAL CITY	5,017.00

For each Marion County agency, the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2022, shall be limited as follows:

Agency	2022 Proposed
Auditor	29.00
Clerk	110.00
Election Board	34.00
Voters' Registration	20.00
Coroner	30.50
Recorder	26.00
Treasurer	31.00
Surveyor	12.50
ISA	51.00
Assessor	91.00
Public Defender	285.00
Prosecutor	311.25
Prosecutor-Child Support	89.00
Forensic Services	70.00
Sheriff	924.00
Community Corrections	200.00
Circuit Court	22.00
Superior Court	647.00
Cooperative Extension	4.00
MESA	223.00
TOTAL COUNTY	3,210.25

- e) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 192 of the Revised Code of the Consolidated City and County.

SECTION 5.03 No Vested Rights Created

No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

SECTION 5.04 Enforcement

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Article Five, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE SIX. SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 6.01 Summary of Consolidated City Appropriations and Tax Levies

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	73,458,812	48,413,084	34,141,899	47,348,842,945	0.0800
Transportation General	91,444,472	91,617,421	0	0	0.0000
Parks General	30,438,447	6,916,209	23,400,310	47,348,842,945	0.0548
Redevelopment General	4,643,562	2,996,515	658,057	44,291,086,868	0.0017
Solid Waste Collection	42,048,695	3,865,306	37,884,421	44,358,929,465	0.0948
Solid Waste Disposal	8,905,359	9,188,500	0	0	0.0000
IFD General	175,555,446	78,143,731	97,813,634	34,103,840,331	0.3183
IMPD General	248,097,980	200,312,976	48,251,993	44,291,086,868	0.1209
Storm Water Management	34,707,194	34,833,499	0	0	0.0000
Parking Meter	3,358,267	4,200,302	0	0	0.0000
State Law Enforcement	805,600	805,600	0	0	0.0000
Federal Law Enforcement	1,178,000	1,178,000	0	0	0.0000
City Public Safety Income Tax	0	-1	0	0	0.0000
Drug Free Community- City	180,000	300,000	0	0	0.0000
PILOT Revenue Bond Fund	12,084,850	12,070,845	0	0	0.0000
Flood Control District Bonds	11,751,283	11,751,283	0	0	0.0000
Metro Thoroughfare Bonds	9,742,882	7,508,483	2,250,000	47,348,842,945	0.0053
Park District Bonds	2,198,020	47,300	2,300,000	47,348,842,945	0.0054
County Wide (MECA) Bonds	7,738,137	615,000	6,800,000	47,348,842,945	0.0160
Civil City Bond	4,804,834	1,537,000	3,000,000	44,291,086,868	0.0075
Revenue Bond Funds	6,691,259	6,691,259	0	0	0.0000
Economic Development Bonds- Non TIF	1,597,993	1,597,993	0	0	0.0000
City Cum Capital Improvements	12,146,377	40,227	13,880,931	44,291,086,868	0.0347
Fire Cumulative	4,835,103	-844,609	4,829,924	34,103,840,331	0.0158
Police Pension Trust Fund	30,080,000	30,080,000	0	0	0.0000
Fire Pension Trust Fund	28,298,124	28,298,124	0	0	0.0000
Cap Asset Lifecycle & Dev	1,000,000	1,002,609	0	0	0.0000

SECTION 6.02 Summary of County Appropriations and Tax Levies

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County General and County Gen Unappropriated	187,034,909	4,277,805	176,162,601	47,348,842,945	0.4130
Property Reassessment	1,992,734	-151,756	2,127,300	47,348,842,945	0.0050
Auditor Ineligible Deduction	419,526	27,500	0	0	0.0000
Public Safety Emergency Phone System	10,415,437	8,891,404	0	0	0.0000
Public Safety (MECA)	12,375,966	12,385,000	0	0	0.0000
County State Law Enforcement	833,810	836,739	0	0	0.0000
County Federal Law Enforcement	1,268,200	1,267,551	0	0	0.0000
MC Elected Officials Training	29,000	72,696	0	0	0.0000
ID Security Protection	66,000	72,696	0	0	0.0000
Surveyor's Perpetuation	740,345	747,648	0	0	0.0000
County Records Perpetuation	1,628,988	2,162,236	0	0	0.0000
Endorsement Fee - Plat Book	423,243	423,240	0	0	0.0000
County Sales Disclosure	256,471	277,680	0	0	0.0000
Clerk's Perpetuation	934,134	799,000	0	0	0.0000
Enhanced Access	0	184,784	0	0	0.0000
Adult Probation Fund	600,000	601,000	0	0	0.0000
Superior Court Equipment	62,500	12,660	0	0	0.0000
Juvenile Probation Fees	0	2,000	0	0	0.0000
Guardian Ad Litem	7,000,000	7,000,000	0	0	0.0000
Domestic Relations Counseling	0	21,600	0	0	0.0000
Diversion Fees	317,014	222,240	0	0	0.0000
Alt Dispute Resolution	65,585	68,500	0	0	0.0000
Alcohol & Drug Services	360,000	360,000	0	0	0.0000
Drug Free Community - County	30,000	30,000	0	0	0.0000
Sheriff's Civil Division Fees	200,000	331,237	0	0	0.0000
Sheriff's Med Care for Inmates	18,622,401	18,622,401	0	0	0.0000
Sex & Violent Offender Admin	15,000	3,810	0	0	0.0000
Sheriff's Continuing Education	12,000	1,550	0	0	0.0000
Cnty Public Safety Income Tax	56,987,455	48,772,344	0	0	0.0000
County Option Income Tax	0	0	0	0	0.0000
Supplemental Public Defender	125,400	160,000	0	0	0.0000
Deferral Program Fees	1,406,347	753,725	0	0	0.0000
Jury Pay	75,000	97,000	0	0	0.0000
Drug Treatment Diversion	50,000	18,500	0	0	0.0000
Section 102 HAVA Reimbursement	50,000	50,000	0	0	0.0000
Loc Emerg Plan & Right to Know	110,000	110,000	0	0	0.0000
County (Corr) Misdemeanant	578,725	582,583	0	0	0.0000
Home Detention User Fees	2,658,666	2,583,000	0	0	0.0000
Capital Improvement Leases	2,024,000	143,000	1,870,000	47,348,842,945	0.0043
CJC Lease Fund	37,486,317	37,486,317	0	0	0.0000
Cumulative Capital Improvement	760,000	-5,666,145	12,382,891	47,348,842,945	0.0291
Information Services Fund	33,849,298	34,190,241	0	0	0.0000

ARTICLE SEVEN. LEVY OF PROPERTY TAXES

SECTION 7.01 Tax Levies for Consolidated City and Its Special Taxing Districts

- (a) **CONSOLIDATED COUNTY FUND (15000)**
For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 2021, collectible in the year 2022, the sum of eight cents (\$.0800) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.
- (b) **CITY GENERAL SINKING FUND (35500)**
For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 2021, collectible in the year 2022, the sum of seventy-five hundredths cents (\$.0075) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of Marion County, which taxes, when collected, shall be paid into the City Sinking Fund.
- (c) **INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND (45602)**
For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 2021, collectible in the year 2022, the sum of three and forty-seven hundredths cents (\$.0347) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.
- (d) **SPECIAL TAXING DISTRICTS' FUNDS**
For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 2021, collectible in the year 2022, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said city, all of which levies are duly authorized by specific law, tax rates as follows:
 - PARKS GENERAL FUND (15200)**
Five and forty-eight hundredths cents (\$.0548) for the Parks General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
 - REDEVELOPMENT GENERAL FUND (15300)**
Seventeen hundredths cents (\$.0017) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
 - SOLID WASTE COLLECTION DISTRICT FUND (15350)**
Nine and forty-eight hundredths cents (\$.0948) for the Solid Waste Collection District Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;
 - CONSOLIDATED FIRE SERVICE DISTRICT FUND (15550)**
Thirty-one and eighty-three hundredths cents (\$.3183) for the Consolidated Fire Service District Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;
 - IMPD SERVICE DISTRICT GENERAL FUND (15600)**
Twelve and nine hundredths cents (\$.1209) for the Indianapolis Metropolitan Police Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;

METROPOLITAN THOROUGHFARE SINKING FUND (35200)

Fifty-three hundredths cents (\$.0053) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;

PARKS DISTRICT SINKING FUND (35300)

Fifty-four hundredths cents (\$.0054) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;

PUBLIC SAFETY COMMUNICATIONS SINKING FUND (35400)

One and sixty hundredths cents (\$.0160) for the Public Safety Communications Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;

FIRE CUMULATIVE CAPITAL FUND (46501)

One and fifty-eight hundredths cents (\$.0158) for the Fire Cumulative Capital Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property; County Assessed Valuation.

SECTION 7.02 Tax Levies for Marion County Government.

(a) COUNTY GENERAL FUND (10100)

For the use and benefit of the County General Fund, there is hereby levied and assessed in 2021, collectible in the year 2022, the sum of forty-one and thirty hundredths cents (\$.4130) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) PROPERTY REASSESSMENT FUND (20001)

For the use and benefit of the Property Reassessment Fund, there is hereby levied and assessed in 2021, collectible in the year 2022, the sum of fifty hundredths cents (\$.0050) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund in the County Treasury.

(c) COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)

For the use and benefit of the Capital Lease Fund, there is hereby levied and assessed in 2021, collectible in the year 2022, sum of forty-three hundredths cents (\$.0043) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the Capital Improvement (Bond) Lease Fund in the County Treasury.

(d) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (45000)

For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 2021, collectible in the year 2022, the sum of two and ninety-one hundredths cents (\$.0291) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

ARTICLE EIGHT. COLLECTION AND EFFECTIVE DATE

SECTION 8.01 Collection of Tax Levies

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the Department of Local Government Finance) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Article Seven for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 8.02 Variations in Estimated Revenue

In the event that actual collected revenue amounts fall short of the estimated revenues contained herein, the allocations and appropriations specified herein shall be reduced proportionately, except as prohibited or prescribed by law.

SECTION 8.03 Effective Date

This ordinance shall be in full force and effect beginning January 1, 2022, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the Indiana Department of Local Government Finance as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

The foregoing was passed by the City-County Council this ____ day of October, 2021, at __ p.m.

ATTEST:

Vop Osili
President, City-County Council

SaRita Hughes
Clerk, City-County Council

Presented by me to the Mayor this __ day of October, 2021.

SaRita Hughes
Clerk, City-County Council

Approved and signed by me this _____ day of October, 2021.

Joseph H. Hogsett, Mayor

STATE OF INDIANA, MARION COUNTY))
) SS:
CITY OF INDIANAPOLIS)

I, SaRita Hughes, Clerk of the City-County Council, Indianapolis, Marion County, Indiana, do hereby certify the above and foregoing is a full, true, and complete copy of Proposal No. __, 2021, a Proposal for a FISCAL ORDINANCE, passed by the City-County Council on the ____ day of October, 2021, by a vote of __ YEAS and __ NAYS, and was retitled Fiscal Ordinance No. __, 2021, which was signed by the Mayor on the ____ day of October, 2021, and now remains on file and on record in my office.

WITNESS my hand and the official seal of the City of Indianapolis, Indiana, this _____ day of October, 2021.

SaRita Hughes
Clerk, City-County Council

(SEAL)